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J F M A M J J A S O N D

# MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

## SEPTEMBER 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

# MONTHLY STATISTICAL REPORT

*Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION*

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

| PROGRAMS | Number of Recipients | | Amount of Expenditures by Source | | | Percent of Expenditures, by Source | | Average Cost Per: | |
|---|---|---|---|---|---|---|---|---|---|
| | Cases | Persons | Total | State | Federal | State | Federal | Case | Person |
| TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE: | XXX | XXX | $ 19,309,280 | $ 3,777,920 | $ 15,531,360 | 19.6 | 80.4 | XXX | XXX |
| FINANCIAL ASSISTANCE: a/ | 20,795 | 56,647 | $ 4,061,612 | $ 1,231,766 | $ 2,829,846 | 30.3 | 69.7 | $ 195.32 | $ 71.70 |
| Aid to Families with Dependent Children | 19,263 | 54,376 | 3,848,979 | 1,121,598 | 2,727,381 | 29.1 | 70.9 | 199.81 | 70.78 |
| AFDC Foster Care | 89 | 106 | 19,951 | 6,314 | 13,637 | 31.6 | 68.4 | 224.17 | 188.22 |
| Refugee Resettlement Program | 472 | 1,170 | 88,828 | XXX | 88,828 | XXX | 100.0 | 188.19 | 75.92 |
| General Assistance | 688 | 712 | 82,629 | 82,629 | XXX | 100.0 | XXX | 120.10 | 116.05 |
| State Supplement for Residential Care | 283 | 283 | 21,225 | 21,225 | XXX | 100.0 | XXX | 75.00 | 75.00 |
| CHANGE FROM: | | | | | | | | | |
| Prior Month | -83 | -393 | -$ 967,594 | -$ 271,449 | -$696,145 | +0.4 | -0.4 | -$ 45.57 | -$16.47 |
| Same Month, Prior Year | +212 | -969 | -$ 737,808 | -$ 211,827 | -$525,981 | +0.2 | -0.2 | -$ 37.85 | -$11.60 |
| MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/ | XXX | 37,923 | $8,189,186 | $2,536,191 | $ 5,652,995 | 31.0 | 69.0 | XXX | $ 215.94 |
| Supplemental Security Income | XXX | 15,097 | 3,785,645 | 1,172,414 | 2,613,231 | 31.0 | 69.0 | XXX | 250.75 |
| AFDC and AFDC Foster Care | XXX | 20,321 | 2,518,686 | 780,037 | 1,738,649 | 31.0 | 69.0 | XXX | 123.94 |
| Institutional Care | XXX | 2,132 | 1,806,781 | 559,560 | 1,247,221 | 31.0 | 69.0 | XXX | 847.46 |
| CWS Foster Care | XXX | 367 | 76,270 | 23,621 | 52,649 | 31.0 | 69.0 | XXX | 207.82 |
| Categorically Needy (AFDC Related) | XXX | 6 | 1,804 | 559 | 1,245 | 31.0 | 69.0 | XXX | 300.67 |
| CHANGE FROM: | | | | | | | | | |
| Prior Month | XXX | +4,907 | +$1,305,632 | +$404,354 | +$901,278 | 0.0 | 0.0 | XXX | +$7.45 |
| Same Month, Prior Year | XXX | +3,353 | +$1,759,076 | +$544,786 | +$1,214,290 | 0.0 | 0.0 | XXX | +$29.94 |
| MEDICAL ASSISTANCE - NON TITLE XIX b/ | XXX | XXX | $ 47,727 | $9,963 | $37,764 | 20.9 | 79.1 | XXX | XXX |
| Refugee Resettlement Program | XXX | 272 | 37,764 | XXX | 37,764 | XXX | 100.0 | XXX | $ 138.84 |
| Special Needs Program | XXX | * | 9,963 | 9,963 | XXX | 100.0 | XXX | XXX | * |
| FOOD STAMP ASSISTANCE: c/ | 56,418 | 169,533 | $ 7,010,755 | XXX | $ 7,010,755 | XXX | 100.0 | $124.26 | $ 41.35 |
| Financial Assistance | * | * | XXX | XXX | XXX | XXX | XXX | XXX | XXX |
| Non-Financial Assistance | * | * | XXX | XXX | XXX | XXX | XXX | XXX | XXX |
| CHANGE FROM: | | | | | | | | | |
| Prior Month | -436 | -2,894 | -$148,274 | XXX | -$148,274 | XXX | 0.0 | -$ 1.66 | -$0.17 |
| Same Month, Prior Year | -5,340 | -21,073 | +$212,239 | XXX | +$212,239 | XXX | 0.0 | +$14.18 | +$5.68 |

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

SEPTEMBER 1981

| YEAR/MONTH | TOTAL FINANCIAL ASSISTANCE | | | Federally Matched: Aid to Families with Dependent Children | | | | Federally Matched: AFDC Foster Care | | | Federally Funded: Refugee Resettlement Program | | | State Funded: General Assistance | | | State Funded: State Supplement for Residential Care b/ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number of Recipients and Payment Amounts | | | | | | | | | | | | | | | | | |
| | Recipients | | $ | Recipients | | | $ | Recipients | | $ | Recipients | | $ | Recipients | | $ | Recipients | $ |
| | Cases | Persons | | Cases | Persons | Children | | Cases | Persons | | Cases | Persons | | Cases | Persons | | Cases/ Persons | |
| 1977-78 FY* | 17,485 | 53,015 | 2,723,304 | 16,802 | 52,204 | 37,089 | 2,665,122 | 58 | 120 | 13,868 | 18 | 73 | 2,972 | 310 | 321 | 29,649 | 297 | 11,893 |
| 1978-79 FY* | 17,696 | 51,967 | 2,885,806 | 16,892 | 50,977 | 35,890 | 2,807,589 | 63 | 112 | 15,517 | 52 | 176 | 8,708 | 411 | 424 | 41,942 | 278 | 12,050 |
| 1979-80 FY* | 18,942 | 53,871 | 3,256,756 | 17,864 | 52,451 | 36,492 | 3,140,865 | 68 | 104 | 14,112 | 160 | 452 | 27,046 | 548 | 562 | 60,397 | 302 | 14,336 |
| 1980-81 FY* | 20,769 | 57,672 | 3,931,381 | 19,392 | 55,649 | 38,368 | 3,752,854 | 63 | 85 | 14,202 | 350 | 958 | 67,965 | 670 | 686 | 77,277 | 294 | 19,083 |
| 1981-82 FY: | | | | | | | | | | | | | | | | | | |
| JULY | 20,820 | 56,860 | 4,074,834 | 19,367 | 54,719 | 37,786 | 3,874,440 | 65 | 79 | 15,392 | 399 | 1,053 | 90,166 | 704 | 724 | 83,461 | 285 | 21,375 |
| AUGUST | 20,878 | 57,040 | 5,029,206 | 19,411 | 54,860 | 37,890 | 4,811,774 | 61 | 74 | 17,185 | 425 | 1,102 | 94,900 | 695 | 718 | 83,897 | 286 | 21,450 |
| SEPTEMBER | 20,795 | 56,647 | 4,061,612 | 19,263 | 54,376 | 37,561 | 3,848,979 | 89 | 106 | 19,951 | 472 | 1,170 | 88,828 | 688 | 712 | 82,629 | 283 | 21,225 |
| | Percentage Change from: | | | | | | | | | | | | | | | | | |
| Prior Month | -0.4 | -0.7 | -19.2 | -0.8 | -0.9 | -0.9 | -20.0 | +45.9 | +43.2 | +16.1 | +11.1 | +6.2 | -6.4 | -1.0 | -0.8 | -1.5 | -1.0 | -1.0 |
| Same Month, Prior Year | +1.0 | -1.7 | -15.4 | +0.3 | -2.2 | -2.1 | -16.5 | +21.9 | +5.0 | +2.2 | +44.3 | +29.1 | +21.6 | +1.0 | +1.7 | +3.5 | -3.7 | +11.1 |
| | Average Monthly Payment: | | | | | | | | | | | | | | | | | |
| | Per Case | Per Person | | Per Case | Per Person | | | Per Case | Per Person | | Per Case | Per Person | | Per Case | Per Person | | Per Recipient | |
| 1977-78 FY | $155.76 | $51.37 | | $158.62 | $51.05 | | | $239.10 | $115.09 | | $169.02 | $40.57 | | $ 95.46 | $ 92.46 | | $40.00 | |
| 1978-79 FY | 163.07 | 55.53 | | 166.20 | 55.08 | | | 246.63 | 138.75 | | 167.73 | 49.50 | | 101.99 | 98.84 | | 43.35 | |
| 1979-80 FY | 171.93 | 60.45 | | 175.83 | 59.88 | | | 207.53 | 135.48 | | 168.60 | 59.79 | | 110.15 | 107.48 | | 47.51 | |
| 1980-81 FY: | 189.29 | 68.17 | | 193.52 | 67.44 | | | 223.95 | 166.92 | | 194.05 | 70.97 | | 115.41 | 112.55 | | 65.00 | |
| 1981-82 FY: | | | | | | | | | | | | | | | | | | |
| JULY | 195.72 | 71.66 | | 200.05 | 70.81 | | | 236.80 | 194.84 | | 200.92 | 76.13 | | 118.55 | 115.28 | | 75.00 | |
| AUGUST | 240.89 | 88.17 | | 247.89 | 87.71 | | | 281.72 | 232.23 | | 223.29 | 86.12 | | 120.72 | 116.85 | | 75.00 | |
| SEPTEMBER | 195.32 | 71.69 | | 199.81 | 70.78 | | | 224.17 | 188.22 | | 188.19 | 75.92 | | 120.10 | 116.05 | | 75.00 | |

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

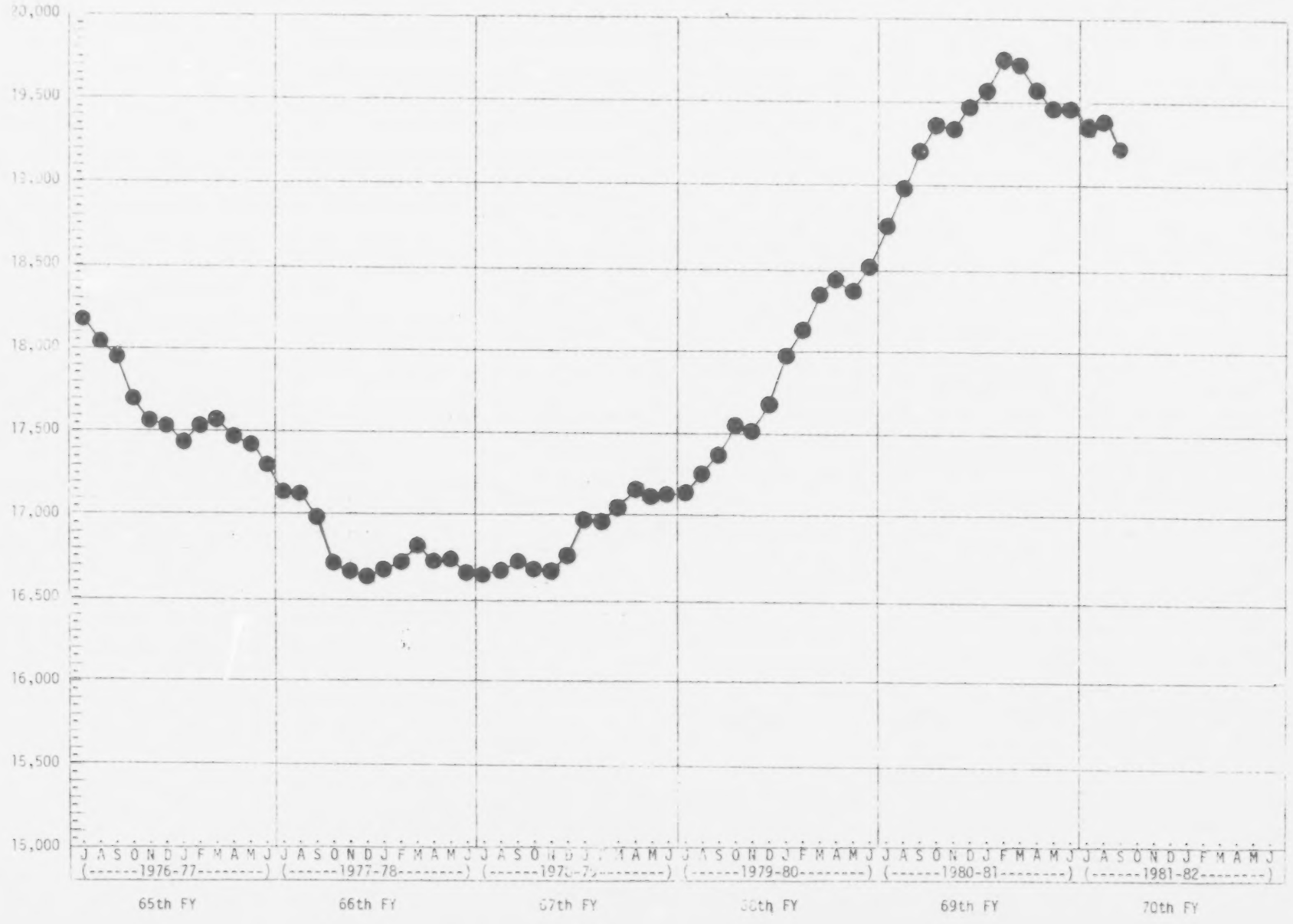
| COUNTIES | NUMBER OF RECIPIENTS | | | | TOTAL PAYMENTS | | AVERAGE GRANT PER MONTH | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cases | | Persons | | | | Per Case | | Per Person | |
| | This Month | Avg. Per Mo. FY to Date | This Month | Avg. Per Mo. FY to Date | This Month | Fiscal Year to Date | This Month | FY to Date | This Month | FY to Date |
| Total | 19,263 | 19,347 | 54,376 | 54,652 | $3,848,979 | $12,535,193 | $199.81 | $215.97 | $70.78 | $76.46 |
| Bernalillo | 6,226 | | 16,028 | | 1,275,824 | 4,097,572 | 204.92 | | 75.37 | |
| Catron | 20 | | 51 | | 3,772 | 10,655 | 188.60 | | 73.96 | |
| Chaves | 697 | | 2,038 | | 147,293 | 475,840 | 211.32 | | 72.27 | |
| Colfax | 200 | | 573 | | 39,092 | 133,014 | 195.46 | | 68.22 | |
| Curry | 700 | | 2,113 | | 150,694 | 496,449 | 215.28 | | 71.32 | |
| De Baca | 21 | | 64 | | 4,694 | 16,956 | 223.52 | | 73.34 | |
| Dona Ana | 1,177 | | 3,636 | | 247,731 | 805,730 | 210.48 | | 68.13 | |
| Eddy | 438 | | 1,244 | | 87,152 | 282,639 | 198.98 | | 70.06 | |
| Grant | 329 | | 964 | | 68,579 | 221,525 | 208.45 | | 71.14 | |
| Guadalupe | 119 | | 338 | | 21,632 | 69,549 | 181.78 | | 64.00 | |
| Harding | 3 | | 8 | | 659 | 2,492 | 219.67 | | 82.38 | |
| Hidalgo | 96 | | 320 | | 21,219 | 68,622 | 221.03 | | 66.31 | |
| Lea | 498 | | 1,540 | | 105,442 | 352,719 | 211.73 | | 68.47 | |
| Lincoln | 92 | | 256 | | 17,941 | 61,034 | 195.01 | | 70.08 | |
| Los Alamos | 18 | | 40 | | 2,313 | 8,661 | 156.28 | | 70.33 | |
| Luna | 211 | | 615 | | 43,006 | 148,948 | 203.82 | | 69.93 | |
| McKinley | 1,672 | | 4,771 | | 302,308 | 1,007,049 | 180.81 | | 63.36 | |
| Mora | 127 | | 356 | | 24,088 | 80,258 | 189.67 | | 67.66 | |
| Otero | 430 | | 1,216 | | 87,765 | 292,007 | 204.10 | | 72.18 | |
| Quay | 160 | | 424 | | 31,111 | 104,403 | 194.44 | | 73.38 | |
| Rio Arriba | 677 | | 1,796 | | 127,113 | 416,313 | 187.76 | | 70.78 | |
| Roosevelt | 260 | | 800 | | 55,542 | 179,304 | 213.62 | | 69.43 | |
| Sandoval | 507 | | 1,452 | | 90,056 | 300,191 | 177.63 | | 62.02 | |
| San Juan | 1,193 | | 3,416 | | 220,016 | 723,622 | 184.42 | | 64.41 | |
| San Miguel | 707 | | 1,967 | | 141,210 | 460,394 | 199.73 | | 71.79 | |
| Santa Fe | 869 | | 2,340 | | 173,319 | 554,564 | 199.45 | | 74.07 | |
| Sierra | 110 | | 329 | | 23,033 | 76,466 | 209.39 | | 70.01 | |
| Socorro | 265 | | 806 | | 52,517 | 174,786 | 198.18 | | 65.16 | |
| Taos | 419 | | 1,110 | | 79,432 | 260,848 | 189.58 | | 71.56 | |
| Torrance | 134 | | 359 | | 25,848 | 83,162 | 192.90 | | 72.00 | |
| Union | 53 | | 140 | | 9,317 | 29,287 | 175.79 | | 66.55 | |
| Valencia | 468 | | 1,326 | | 95,084 | 305,797 | 203.17 | | 71.71 | |
| Cibola | 367 | | 1,040 | | 73,677 | 234,337 | 200.75 | | 70.84 | |

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date


September 1981


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1976-77--------) (------1977-78--------) (------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------)
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

| COUNTIES | NUMBER OF RECIPIENTS | | | | TOTAL PAYMENTS | | AVERAGE GRANT PER MONTH | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cases | | Persons | | | | Per Case | | Per Person | |
| | This Month | Avg. Per Mo. FY to Date | This Month | Avg. Per Mo. FY to Date | This Month | Fiscal Year to Date | This Month | FY to Date | This Month | FY to Date |
| Total | 89 | 72 | 106 | 86 | $19,951 | $52,528 | $ 224.17 | $ 244.32 | $ 188.22 | $ 202.81 |
| Bernalillo | 2 | | 5 | | 1,084 | 3,457 | 542.00 | | 216.80 | |
| Catron | | | | | | | | | | |
| Chaves | 5 | | 5 | | 1,346 | 3,139 | 269.20 | | 269.20 | |
| Colfax | 2 | | 3 | | 684 | 2,155 | 342.00 | | 228.00 | |
| Curry | 25 | | 28 | | 4,035 | 11,663 | 161.40 | | 144.11 | |
| De Baca | | | | | | | | | | |
| Dona Ana | 5 | | 6 | | 1,188 | 4,380 | 237.60 | | 198.00 | |
| Eddy | 6 | | 7 | | 1,404 | 4,814 | 234.00 | | 200.57 | |
| Grant | | | | | | | | | | |
| Guadalupe | | | | | | | | | | |
| Harding | | | | | | | | | | |
| Hidalgo | | | | | | | | | | |
| Lea | 4 | | 6 | | 1,226 | 2,188 | 306.50 | | 204.33 | |
| Lincoln | 3 | | 3 | | 609 | 1,933 | 203.00 | | 203.00 | |
| Los Alamos | | | | | | 233 | | | | |
| Luna | | | | | | | | | | |
| McKinley | 2 | | 2 | | 395 | 395 | 197.50 | | 197.50 | |
| Mora | 1 | | 1 | | 228 | 228 | 228.00 | | 228.00 | |
| Otero | 1 | | 4 | | 869 | 2,771 | 869.00 | | 217.25 | |
| Quay | | | | | | | | | | |
| Rio Arriba | 5 | | 5 | | 997 | 1,838 | 199.40 | | 199.40 | |
| Roosevelt | 11 | | 14 | | 2,763 | 6,578 | 251.18 | | 197.36 | |
| Sandoval | | | | | | | | | | |
| San Juan | | | | | | | | | | |
| San Miguel | 10 | | 10 | | 1,896 | 2,466 | 189.60 | | 189.60 | |
| Santa Fe | 5 | | 5 | | 893 | 3,333 | 178.60 | | 178.60 | |
| Sierra | 1 | | 1 | | 114 | 114 | 114.00 | | 114.00 | |
| Socorro | | | | | | 141 | | | | |
| Taos | | | | | | | | | | |
| Torrance | 1 | | 1 | | 220 | 702 | 220.00 | | 220.00 | |
| Union | | | | | | | | | | |
| Valencia | | | | | | | | | | |
| Cibola | | | | | | | | | | |

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

| COUNTIES | NUMBER OF RECIPIENTS | | | | TOTAL PAYMENTS | | AVERAGE GRANT PER MONTH | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cases | | Persons | | | | Per Case | | Per Person | |
| | This Month | Avg. Per Mo. FY to Date | This Month | Avg. Per Mo. FY to Date | This Month | Fiscal Year to Date | This Month | FY to Date | This Month | FY to Date |
| Total | 519 | 526 | 539 | 544 | $62,030 | $ 187,825 | $ 119.52 | $119.10 | $115.08 | $115.02 |
| Bernalillo | 204 | | 210 | | 25,242 | 77,632 | 123.74 | | 120.20 | |
| Catron | | | | | | | | | | |
| Chaves | 21 | | 23 | | 2,512 | 7,940 | 119.62 | | 109.22 | |
| Colfax | 8 | | 8 | | 953 | 3,202 | 119.13 | | 119.13 | |
| Curry | 18 | | 18 | | 2,247 | 7,233 | 124.83 | | 124.83 | |
| De Baca | | | | | | | | | | |
| Dona Ana | 19 | | 21 | | 1,898 | 5,909 | 99.89 | | 90.38 | |
| Eddy | 14 | | 14 | | 1,464 | 3,606 | 104.57 | | 104.57 | |
| Grant | 2 | | 2 | | 194 | 637 | 97.00 | | 97.00 | |
| Guadalupe | 7 | | 7 | | 752 | 1,711 | 107.43 | | 107.43 | |
| Harding | | | | | | 268 | | | | |
| Hidalgo | 1 | | 1 | | 139 | 417 | 139.00 | | 139.00 | |
| Lea | 20 | | 20 | | 2,590 | 7,749 | 129.50 | | 129.50 | |
| Lincoln | 4 | | 4 | | 397 | 1,330 | 99.25 | | 99.25 | |
| Los Alamos | | | | | | 110 | | | | |
| Luna | 3 | | 3 | | 320 | 1,571 | 106.67 | | 106.67 | |
| McKinley | 3 | | 3 | | 283 | 849 | 94.33 | | 94.33 | |
| Mora | 7 | | 7 | | 679 | 2,089 | 97.00 | | 97.00 | |
| Otero | 14 | | 14 | | 1,666 | 4,765 | 119.00 | | 119.00 | |
| Quay | 6 | | 6 | | 698 | 1,93 | 116.33 | | 116.33 | |
| Rio Arriba | 19 | | 22 | | 2,353 | 7,909 | 123.84 | | 106.95 | |
| Roosevelt | 13 | | 13 | | 1,493 | 3,946 | 114.85 | | 114.85 | |
| Sandoval | 6 | | 6 | | 618 | 1,641 | 103.00 | | 103.00 | |
| San Juan | 8 | | 9 | | 1,092 | 4,090 | 136.50 | | 121.33 | |
| San Miguel | 21 | | 21 | | 2,164 | 5,177 | 103.05 | | 103.05 | |
| Santa Fe | 46 | | 47 | | 5,817 | 16,301 | 126.46 | | 123.77 | |
| Sierra | 5 | | 5 | | 527 | 1,508 | 105.40 | | 105.40 | |
| Socorro | 11 | | 11 | | 901 | 2,324 | 81.91 | | 81.91 | |
| Taos | 14 | | 17 | | 1,864 | 6,121 | 133.14 | | 109.65 | |
| Torrance | 5 | | 5 | | 680 | 2,040 | 136.00 | | 136.00 | |
| Union | 1 | | 1 | | 131 | 393 | 131.00 | | 131.00 | |
| Valencia | 11 | | 11 | | 1,331 | 4,447 | 121.00 | | 121.00 | |
| Cibola | 8 | | 10 | | 1,025 | 2,973 | 128.13 | | 102.50 | |

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

| COUNTIES | NUMBER OF RECIPIENTS | | | | TOTAL PAYMENTS | | AVERAGE GRANT PER MONTH | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cases | | Persons | | | | Per Case | | Per Person | |
| | This Month | Avg. Per Mo. FY to Date | This Month | Avg. Per Mo. FY to Date | This Month | Fiscal Year to Date | This Month | FY to Date | This Month | FY to Date |
| Total | 169 | 170 | 173 | 174 | $ 20,599 | $ 62,162 | $ 121.89 | | $ 119.07 | $ 119.31 |
| Bernalillo | 57 | | 57 | | 7,117 | 19,622 | 124.86 | | 124.86 | |
| Catron | | | | | | | | | | |
| Chaves | 4 | | 4 | | 519 | 1,830 | 129.75 | | 129.75 | |
| Colfax | | | | | | 278 | | | | |
| Curry | 14 | | 14 | | 1,598 | 4,919 | 114.14 | | 114.14 | |
| De Baca | | | | | | | | | | |
| Dona Ana | 5 | | 5 | | 471 | 1,571 | 94.20 | | 94.20 | |
| Eddy | 3 | | 3 | | 287 | 675 | 95.67 | | 95.67 | |
| Grant | 3 | | 3 | | 291 | 892 | 97.00 | | 97.00 | |
| Guadalupe | | | | | | 110 | | | | |
| Harding | | | | | | | | | | |
| Hidalgo | 2 | | 2 | | 278 | 834 | 139.00 | | 139.00 | |
| Lea | 8 | | 8 | | 1,030 | 2,951 | 128.75 | | 128.75 | |
| Lincoln | 3 | | 3 | | 296 | 749 | 98.67 | | 98.67 | |
| Los Alamos | | | | | | | | | | |
| Luna | 1 | | 1 | | 55 | 110 | 55.00 | | 55.00 | |
| McKinley | 2 | | 2 | | 273 | 819 | 136.50 | | 136.50 | |
| Mora | 4 | | 4 | | 472 | 1,759 | 118.00 | | 118.00 | |
| Otero | 3 | | 3 | | 375 | 996 | 125.00 | | 125.00 | |
| Quay | 2 | | 2 | | 268 | 804 | 134.00 | | 134.00 | |
| Rio Arriba | 10 | | 11 | | 1,257 | 3,833 | 125.70 | | 114.27 | |
| Roosevelt | 6 | | 6 | | 691 | 2,170 | 115.17 | | 115.17 | |
| Sandoval | 2 | | 2 | | 213 | 769 | 106.50 | | 106.50 | |
| San Juan | 1 | | 1 | | 139 | 685 | 139.00 | | 139.00 | |
| San Miguel | 7 | | 7 | | 819 | 2,457 | 117.00 | | 117.00 | |
| Santa Fe | 15 | | 17 | | 1,982 | 7,103 | 132.13 | | 116.59 | |
| Sierra | | | | | | | | | | |
| Socorro | 1 | | 1 | | 139 | 889 | 139.00 | | 139.00 | |
| Taos | 8 | | 9 | | 1,115 | 3,067 | 139.38 | | 123.89 | |
| Torrance | 4 | | 4 | | 504 | 1,040 | 126.00 | | 126.00 | |
| Union | 1 | | 1 | | 88 | 264 | 88.00 | | 88.00 | |
| Valencia | 2 | | 2 | | 225 | 675 | 112.50 | | 112.50 | |
| Cibola | 1 | | 1 | | 97 | 291 | 97.00 | | 97.00 | |

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division


September 1981

General Assistance: Number of Cases, by Month - July 1976 to Date

Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

| COUNTIES | NUMBER OF RECIPIENTS Cases/Persons | | TOTAL PAYMENTS | | AVERAGE MONTHLY GRANT PER RECIPIENT | |
|---|---|---|---|---|---|---|
| | This Month | Average Per Month Fiscal Year to Date | This Month | Fiscal Year to Date | This Month | Fiscal Year to Date |
| Total | 283 | 285 | $21,225 | $ 64,050 | $ 75.00 | $ 75.00 |
| Bernalillo | 68 | | 5,100 | 15,300 | 75.00 | |
| Catron | | | | | | |
| Chaves | 1 | | 75 | 150 | 75.00 | |
| Colfax | | | | | | |
| Curry | 6 | | 450 | 1,500 | 75.00 | |
| De Baca | | | | | | |
| Dona Ana | 23 | | 1,725 | 4,950 | 75.00 | |
| Eddy | | | | 300 | | |
| Grant | 28 | | 2,100 | 6,300 | 75.00 | |
| Guadalupe | 6 | | 450 | 1,350 | 75.00 | |
| Harding | | | | | | |
| Hidalgo | | | | | | |
| Lea | | | | | | |
| Lincoln | 6 | | 450 | 1,275 | 75.00 | |
| Los Alamos | | | | | | |
| Luna | | | | | | |
| McKinley | | | | | | |
| Mora | 4 | | 300 | 900 | 75.00 | |
| Otero | | | | | | |
| Quay | | | | | | |
| Rio Arriba | 18 | | 1,350 | 4,050 | 75.00 | |
| Roosevelt | | | | | | |
| Sandoval | | | | | | |
| San Juan | | | | | | |
| San Miguel | 98 | | 7,350 | 22,275 | 75.00 | |
| Santa Fe | 20 | | 1,500 | 4,650 | 75.00 | |
| Sierra | | | | | | |
| Socorro | | | | | | |
| Taos | | | | | | |
| Torrance | | | | | | |
| Union | 5 | | 375 | 1,050 | 75.00 | |
| Valencia | | | | | | |
| Cibola | | | | | | |

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AVERAGE PAYMENTS a/, BY COUNTY

| COUNTIES | NUMBER OF RECIPIENTS | | | | TOTAL PAYMENTS | | AVERAGE GRANT PER MONTH | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Cases | | Persons | | | | Per Case | | Per Person | |
| | This Month | Avg. Per Mo. FY to Date | This Month | Avg. Per Mo. FY to Date | This Month | Fiscal Year to Date | This Month | FY to Date | This Month | FY to Date |
| Total | 472 | 432 | 1,170 | 1,108 | $ 88,828 | $ 263,894 | $ 188.19 | $ 203.02 | $ 75.92 | $ 79.37 |
| Bernalillo | 447 | | 1,112 | | 84,328 | 246,087 | 188.65 | | 75.83 | |
| Catron | | | | | | | | | | |
| Chaves | | | | | | | | | | |
| Colfax | | | | | | | | | | |
| Curry | 21 | | 53 | | 3,997 | 16,255 | 190.33 | | 75.42 | |
| De Baca | | | | | | | | | | |
| Dona Ana | | | | | | 214 | | | | |
| Eddy | | | | | | | | | | |
| Grant | | | | | | | | | | |
| Guadalupe | | | | | | | | | | |
| Harding | | | | | | | | | | |
| Hidalgo | | | | | | | | | | |
| Lea | | | | | | | | | | |
| Lincoln | | | | | | | | | | |
| Los Alamos | | | | | | 230 | | | | |
| Luna | | | | | | | | | | |
| McKinley | | | | | | | | | | |
| Mora | | | | | | | | | | |
| Otero | | | | | | | | | | |
| Quay | | | | | | | | | | |
| Rio Arriba | | | | | | | | | | |
| Roosevelt | | | | | | | | | | |
| Sandoval | | | | | | | | | | |
| San Juan | 1 | | 1 | | 52 | 104 | 52.00 | | 52.00 | |
| San Miguel | | | | | | | | | | |
| Santa Fe | | | | | | | | | | |
| Sierra | | | | | | | | | | |
| Socorro | 1 | | 2 | | 189 | 611 | 189.00 | | 94.50 | |
| Taos | | | | | | | | | | |
| Torrance | | | | | | | | | | |
| Union | | | | | | | | | | |
| Valencia | 2 | | 2 | | 262 | 393 | 131.00 | | 131.00 | |
| Cibola | | | | | | | | | | |

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

SEPTEMBER 1981

| COUNTIES | Received by Local Offices | | | | | Disposed Of b/ | | | | | Pending End of Month | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement |
| Total | 1,793 | 1,388 | 283 | 11 | 111 | 1,796 | 1,414 | 281 | 9 | 92 | 1,820 | 1,311 | 418 | 3 | 88 |
| Bernalillo | 699 | 462 | 130 | 2 | 105 | 712 | 511 | 114 | 1 | 86 | 668 | 399 | 186 | 1 | 82 |
| Catron | 2 | 2 | | | | 4 | 4 | | | | 3 | 3 | | | |
| Chaves | 102 | 85 | 17 | | | 83 | 70 | 13 | | | 75 | 56 | 19 | | |
| Colfax | 11 | 8 | 3 | | | 11 | 10 | 1 | | | 10 | 6 | 4 | | |
| Curry | 73 | 59 | 9 | 1 | 4 | 68 | 46 | 17 | | 5 | 70 | 55 | 9 | 1 | 5 |
| De Baca | 1 | 1 | | | | | | | | | 1 | 1 | | | |
| Dona Ana | 96 | 84 | 10 | 2 | | 92 | 79 | 11 | 2 | | 124 | 102 | 22 | | |
| Eddy | 39 | 32 | 6 | | 1 | 39 | 33 | 6 | | | 44 | 34 | 9 | | 1 |
| Grant | 37 | 32 | 4 | 1 | | 32 | 27 | 5 | | | 58 | 50 | 7 | 1 | |
| Guadalupe | 6 | 4 | 2 | | | 10 | 5 | 5 | | | 7 | 6 | 1 | | |
| Harding | 1 | 1 | | | | | | | | | 2 | 1 | 1 | | |
| Hidalgo | 7 | 7 | | | | 10 | 10 | | | | 4 | 4 | | | |
| Lea | 72 | 60 | 12 | | | 74 | 60 | 14 | | | 62 | 43 | 19 | | |
| Lincoln | 11 | 7 | 3 | 1 | | 9 | 8 | | 1 | | 9 | 6 | 3 | | |
| Los Alamos | 5 | 5 | | | | 7 | 7 | | | | 3 | 3 | | | |
| Luna | 26 | 19 | 7 | | | 19 | 15 | 4 | | | 39 | 27 | 12 | | |
| McKinley | 90 | 90 | | | | 78 | 78 | | | | 101 | 99 | 2 | | |
| Mora | 10 | 8 | 2 | | | 12 | 10 | 2 | | | 11 | 6 | 5 | | |
| Otero | 24 | 20 | 4 | | | 26 | 19 | 7 | | | 40 | 31 | 9 | | |
| Quay | 12 | 10 | 2 | | | 11 | 8 | 3 | | | 22 | 16 | 6 | | |
| Rio Arriba | 38 | 25 | 13 | | | 38 | 27 | 11 | | | 53 | 32 | 21 | | |
| Roosevelt | 32 | 27 | 5 | | | 27 | 22 | 5 | | | 25 | 20 | 5 | | |
| Sandoval | 37 | 35 | 2 | | | 43 | 38 | 5 | | | 29 | 25 | 4 | | |
| San Juan | 118 | 115 | 3 | | | 117 | 115 | 2 | | | 152 | 144 | 8 | | |
| San Miguel | 40 | 31 | 5 | 4 | | 48 | 33 | 10 | 5 | | 26 | 19 | 7 | | |
| Santa Fe | 65 | 49 | 16 | | | 76 | 54 | 22 | | | 62 | 39 | 23 | | |
| Sierra | 8 | 6 | 2 | | | 14 | 12 | 2 | | | 10 | 7 | 3 | | |
| Socorro | 15 | 10 | 5 | | | 17 | 13 | 4 | | | 19 | 8 | 11 | | |
| Taos | 18 | 14 | 4 | | | 15 | 13 | 2 | | | 10 | 8 | 2 | | |
| Torrance | 7 | 6 | 1 | | | 9 | 6 | 3 | | | 11 | 8 | 3 | | |
| Union | 1 | 1 | | | | 3 | 2 | 1 | | | 3 | 2 | 1 | | |
| Valencia | 43 | 31 | 11 | | 1 | 44 | 35 | 8 | | 1 | 35 | 22 | 13 | | |
| Cibola | 47 | 42 | 5 | | | 48 | 44 | 4 | | | 32 | 29 | 3 | | |

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

SEPTEMBER 1981

| COUNTIES | Aid to Families with Dependent Children | | | General Assistance | | | Residential Care Supplement | | | Refugee Resettlement Program | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL | 45 Days or Less | 46 Days or More | TOTAL | 45 Days or Less | 46 Days or More | TOTAL | 45 Days or Less | 46 Days or More | TOTAL | 45 Days or Less | 46 Days or More |
| Total | 1,311 | 1,136 | 175 | 418 | 255 | 163 | 3 | 3 | 0 | 88 | 81 | 7 |
| Bernalillo | 399 | 329 | 70 | 186 | 108 | 78 | 1 | 1 | | 82 | 75 | 7 |
| Catron | 3 | 3 | | | | | | | | | | |
| Chaves | 56 | 54 | 2 | 19 | 15 | 4 | | | | | | |
| Colfax | 6 | 6 | | 4 | 4 | | | | | | | |
| Curry | 55 | 54 | 1 | 9 | 4 | 5 | 1 | 1 | | 5 | 5 | |
| De Baca | 1 | 1 | | | | | | | | | | |
| Dona Ana | 102 | 84 | 18 | 22 | 11 | 11 | | | | | | |
| Eddy | 34 | 33 | 1 | 9 | 6 | 3 | | | | 1 | 1 | |
| Grant | 50 | 36 | 14 | 7 | 5 | 2 | 1 | 1 | | | | |
| Guadalupe | 6 | 5 | 1 | 1 | 1 | | | | | | | |
| Harding | 1 | 1 | | 1 | | 1 | | | | | | |
| Hidalgo | 4 | 4 | | | | | | | | | | |
| Lea | 43 | 34 | 9 | 19 | 14 | 5 | | | | | | |
| Lincoln | 6 | 5 | 1 | 3 | 3 | | | | | | | |
| Los Alamos | 3 | 3 | | | | | | | | | | |
| Luna | 27 | 23 | 4 | 12 | 6 | 6 | | | | | | |
| McKinley | 99 | 90 | 9 | 2 | 1 | 1 | | | | | | |
| Mora | 6 | 6 | | 5 | 4 | 1 | | | | | | |
| Otero | 31 | 28 | 3 | 9 | 3 | 6 | | | | | | |
| Quay | 16 | 13 | 3 | 6 | 3 | 3 | | | | | | |
| Rio Arriba | 32 | 28 | 4 | 21 | 14 | 7 | | | | | | |
| Roosevelt | 20 | 18 | 2 | 5 | 4 | 1 | | | | | | |
| Sandoval | 25 | 23 | 2 | 4 | 3 | 1 | | | | | | |
| San Juan | 144 | 129 | 15 | 8 | 4 | 4 | | | | | | |
| San Miguel | 19 | 17 | 2 | 7 | 4 | 3 | | | | | | |
| Santa Fe | 39 | 33 | 6 | 23 | 14 | 9 | | | | | | |
| Sierra | 7 | 6 | 1 | 3 | 3 | | | | | | | |
| Socorro | 8 | 8 | | 11 | 6 | 5 | | | | | | |
| Taos | 8 | 8 | | 2 | 2 | | | | | | | |
| Torrance | 8 | 6 | 2 | 3 | 1 | 2 | | | | | | |
| Union | 2 | 2 | | 1 | 1 | | | | | | | |
| Valencia | 22 | 21 | 1 | 13 | 8 | 5 | | | | | | |
| Cibola | 29 | 25 | 4 | 3 | 3 | | | | | | | |

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

SEPTEMBER 1981

| COUNTIES | Additions | | | | | Closures | | | | | Continued Open End of Month | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement | TOTAL | Aid to Families with Dependent Children | General Assistance | Residential Care Supplement | Refugee Resettlement |
| Total | 966 | 769 | 104 | 9 | 84 | 2,112 | 1,907 | 143 | 12 | 50 | 19,297 | 17,950 | 616 | 281 | 450 |
| Bernalillo | 395 | 275 | 40 | 1 | 79 | 777 | 687 | 48 | 2 | 40 | 6,459 | 5,730 | 236 | 67 | 426 |
| Catron | 3 | 3 | | | | 1 | 1 | | | | 20 | 20 | | | |
| Chaves | 38 | 34 | 4 | | | 76 | 70 | 6 | | | 696 | 673 | 22 | 1 | |
| Colfax | 7 | 6 | 1 | | | 34 | 33 | 1 | | | 188 | 180 | 8 | | |
| Curry | 36 | 26 | 6 | | 4 | 93 | 75 | 7 | 1 | 10 | 698 | 643 | 29 | 6 | 20 |
| De Baca | | | | | | 2 | 2 | | | | 18 | 18 | | | |
| Dona Ana | 46 | 41 | 3 | 2 | | 87 | 84 | 3 | | | 1,166 | 1,122 | 22 | 22 | |
| Eddy | 23 | 20 | 3 | | | 47 | 43 | 4 | | | 425 | 412 | 13 | | |
| Grant | 13 | 12 | 1 | | | 20 | 18 | 1 | 1 | | 349 | 317 | 4 | 28 | |
| Guadalupe | 8 | 5 | 3 | | | 19 | 18 | 1 | | | 122 | 108 | 8 | 6 | |
| Harding | | | | | | 2 | 1 | 1 | | | 3 | 3 | | | |
| Hidalgo | 4 | 4 | | | | 11 | 9 | 2 | | | 87 | 86 | 1 | | |
| Lea | 36 | 30 | 6 | | | 85 | 78 | 7 | | | 476 | 452 | 24 | | |
| Lincoln | 6 | 4 | 1 | 1 | | 15 | 15 | | | | 95 | 82 | 7 | 6 | |
| Los Alamos | 4 | 4 | | | | 9 | 8 | 1 | | | 11 | 11 | | | |
| Luna | 8 | 8 | | | | 41 | 39 | 2 | | | 194 | 191 | 3 | | |
| McKinley | 47 | 47 | | | | 68 | 68 | | | | 1,629 | 1,624 | 5 | | |
| Mora | 8 | 7 | 1 | | | 13 | 10 | 3 | | | 129 | 120 | 9 | | |
| Otero | 17 | 13 | 4 | | | 40 | 39 | 1 | | | 435 | 414 | 17 | 4 | |
| Quay | 5 | 4 | 1 | | | 21 | 18 | 3 | | | 157 | 150 | 7 | | |
| Rio Arriba | 16 | 15 | 1 | | | 74 | 68 | 6 | | | 660 | 617 | 25 | 18 | |
| Roosevelt | 17 | 13 | 4 | | | 22 | 20 | 2 | | | 269 | 249 | 20 | | |
| Sandoval | 20 | 18 | 2 | | | 41 | 40 | 1 | | | 487 | 479 | 8 | | |
| San Juan | 53 | 53 | | | | 98 | 94 | 4 | | | 1,139 | 1,130 | 8 | | 1 |
| San Miguel | 27 | 16 | 6 | 5 | | 60 | 51 | 2 | 7 | | 798 | 674 | 26 | 98 | |
| Santa Fe | 44 | 37 | 7 | | | 121 | 104 | 16 | 1 | | 867 | 794 | 53 | 20 | |
| Sierra | 9 | 8 | 1 | | | 17 | 17 | | | | 104 | 99 | 5 | | |
| Socorro | 7 | 6 | 1 | | | 28 | 22 | 6 | | | 257 | 247 | 9 | | 1 |
| Taos | 14 | 12 | 2 | | | 44 | 42 | 2 | | | 403 | 382 | 21 | | |
| Torrance | 7 | 5 | 2 | | | 9 | 7 | 2 | | | 138 | 131 | 7 | | |
| Union | 2 | 2 | | | | 7 | 7 | | | | 52 | 45 | 2 | 5 | |
| Valencia | 24 | 21 | 2 | | 1 | 88 | 79 | 9 | | | 416 | 405 | 9 | | 2 |
| Cibola | 22 | 20 | 2 | | | 42 | 40 | 2 | | | 350 | 342 | 8 | | |

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

SEPTEMBER 1981

| COUNTIES | TOTAL ALL PROGRAMS | TITLE XIX - MEDICAID | | | | | | | | | | | NON-TITLE XIX | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total Title XIX (Medicaid) | Supplemental Security Income a/ | | | Aid to Families With Dependent Children | Post AFDC | AFDC Foster Care | Institutional Care | OWS Foster Care | AFDC Cat. Needy | ABD Needy b/ | Refugee Resettlement c/ | Special Needs d/ |
| | | | Aged | Blind | Disabled | | | | | | | | | |
| Total | 85,221 | 83,951 | 9,906 | 442 | 14,496 | 54,376 | 995 | 106 | 2,120 | 1,005 | 14 | 491 | 1,137 | 83 |
| Bernalillo | 24,267 | 23,130 | 1,524 | 111 | 3,579 | 16,928 | 240 | 5 | 344 | 299 | 4 | 96 | 1,126 | 11 |
| Catron | 101 | 100 | 28 | | 18 | 51 | | | | | | 3 | | 1 |
| Chaves | 3,405 | 3,394 | 405 | 15 | 675 | 2,038 | 62 | 5 | 131 | 26 | 1 | 30 | | 11 |
| Colfax | 856 | 856 | 103 | 7 | 121 | 573 | 23 | 3 | 15 | 5 | | 6 | | |
| Curry | 3,042 | 2,988 | 227 | 10 | 381 | 2,113 | 27 | 28 | 128 | 56 | | 18 | 53 | 1 |
| De Baca | 183 | 183 | 49 | | 37 | 64 | 3 | | 28 | | | 2 | | |
| Dona Ana | 5,641 | 5,631 | 744 | 18 | 977 | 3,636 | 45 | 6 | 96 | 71 | | 38 | | 10 |
| Eddy | 2,384 | 2,379 | 394 | 8 | 431 | 1,244 | 49 | 7 | 167 | 62 | | 17 | | 5 |
| Grant | 1,580 | 1,577 | 183 | 9 | 270 | 964 | 14 | | 116 | 12 | 1 | 8 | | 3 |
| Guadalupe | 608 | 608 | 101 | 5 | 146 | 338 | 13 | | | 2 | | 3 | | |
| Harding | 30 | 30 | 12 | | 10 | 8 | | | | | | | | |
| Hidalgo | 507 | 507 | 47 | | 68 | 320 | 3 | | 59 | 5 | | 5 | | |
| Lea | 2,514 | 2,505 | 248 | 3 | 415 | 1,540 | 87 | 6 | 150 | 37 | | 19 | | 9 |
| Lincoln | 637 | 637 | 93 | 1 | 162 | 256 | 18 | 3 | 101 | 1 | | 2 | | |
| Los Alamos | 72 | 69 | 12 | | 12 | 40 | 2 | | | 3 | | | 3 | |
| Luna | 1,067 | 1,067 | 177 | 2 | 182 | 615 | 37 | | 35 | 7 | | 12 | | |
| McKinley | 6,720 | 6,717 | 943 | 42 | 788 | 4,771 | 35 | 2 | 75 | 42 | 2 | 17 | | 3 |
| Mora | 662 | 662 | 157 | 2 | 140 | 356 | | 1 | | 3 | 1 | 2 | | |
| Otero | 1,881 | 1,880 | 150 | 30 | 302 | 1,216 | 58 | 4 | 57 | 49 | | 14 | | 1 |
| Otay | 751 | 751 | 112 | 3 | 148 | 424 | 10 | | 40 | 8 | | 6 | | |
| Rio Arriba | 3,397 | 3,394 | 679 | 15 | 825 | 1,796 | 27 | 5 | | 15 | | 32 | | 3 |
| Roosevelt | 1,196 | 1,195 | 120 | | 182 | 800 | 8 | 14 | 49 | 18 | 1 | 3 | | 1 |
| Sandoval | 2,251 | 2,250 | 403 | 17 | 328 | 1,452 | 20 | | | 20 | | 10 | | 1 |
| San Juan | 5,071 | 5,066 | 624 | 32 | 800 | 3,416 | 27 | | 82 | 66 | | 19 | 1 | |
| San Miguel | 3,610 | 3,609 | 540 | 20 | 856 | 1,967 | 31 | 10 | 150 | 9 | | 26 | | 1 |
| Santa Fe | 3,942 | 3,935 | 432 | 15 | 860 | 2,340 | 76 | 5 | 94 | 6 | 1 | 26 | | 7 |
| Sierra | 649 | 648 | 144 | 2 | 136 | 329 | | 1 | 2 | 16 | | 18 | | 1 |
| Socorro | 1,318 | 1,313 | 203 | 12 | 229 | 806 | 10 | | 29 | 12 | 3 | 9 | 2 | 3 |
| Taos | 2,153 | 2,152 | 480 | 12 | 470 | 1,110 | 41 | | | 17 | | 22 | | 1 |
| Torrance | 628 | 628 | 107 | 7 | 145 | 359 | | 1 | 3 | 3 | | 3 | | |
| Union | 314 | 314 | 52 | | 73 | 140 | | | 30 | 2 | | 7 | | |
| Valencia | 2,311 | 2,304 | 205 | 32 | 573 | 1,326 | 14 | | 103 | 35 | | 16 | 2 | 5 |
| Cibola | 1,473 | 1,472 | 198 | 12 | 157 | 1,040 | 9 | | 36 | 18 | | 2 | | 1 |

a/ Recipients under Supplemental SEcurity Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

| COUNTIES | NUMBER OF PATIENTS | VENDOR PAYMENTS BY PROGRAM | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL ALL PROGRAMS a/ | | SUPPLEMENTAL SECURITY INCOME | | | AID TO FAMILIES WITH DEPENDENT CHILDREN | OTHER b/ |
| | | FY TO DATE | CURRENT MONTH | AGED | BLIND | DISABLED | | |
| Total | 38,195 | $23,347,952 | $ 8,226,950 | $ 783,219 | $ 82,587 | $2,919,839 | $2,477,766 | $1,963,539 |
| Bernalillo | 12,176 | 6,935,900 | 2,408,677 | 193,880 | 11,668 | 955,897 | 908,844 | 338,388 |
| Catron | 11 | 2,263 | 613 | 33 | | 105 | 475 | |
| Chaves | 1,790 | 1,017,736 | 357,334 | 34,916 | 2,684 | 85,621 | 101,088 | 133,025 |
| Colfax | 440 | 174,799 | 63,460 | 6,094 | 137 | 10,059 | 33,750 | 13,420 |
| Curry | 1,415 | 834,899 | 276,719 | 16,834 | 4,668 | 34,647 | 119,362 | 101,208 |
| De Baca | 121 | 85,020 | 30,504 | 4,556 | | 3,872 | 1,856 | 20,220 |
| Dona Ana | 2,606 | 1,172,365 | 430,880 | 60,985 | 814 | 157,537 | 133,549 | 77,995 |
| Eddy | 1,293 | 854,422 | 335,073 | 36,085 | 8,598 | 60,948 | 89,172 | 140,270 |
| Grant | 743 | 619,178 | 205,019 | 29,017 | 3,611 | 35,414 | 41,867 | 95,110 |
| Guadalupe | 270 | 94,475 | 35,032 | 6,175 | 147 | 4,497 | 24,150 | 63 |
| Harding | 3 | 1,837 | 274 | | | | 274 | |
| Hidalgo | 406 | 260,406 | 104,415 | 14,648 | | 27,891 | 14,457 | 47,419 |
| Lea | 1,151 | 901,827 | 358,379 | 24,349 | 151 | 103,627 | 101,415 | 128,837 |
| Lincoln | 337 | 717,773 | 265,076 | 11,242 | | 122,906 | 8,216 | 122,712 |
| Los Alamos | 31 | (1,379) | (230) | | | (3,723) | 2,885 | 608 |
| Luna | 450 | 244,991 | 87,125 | 5,485 | 214 | 36,419 | 22,388 | 22,619 |
| McKinley | 1,233 | 871,637 | 297,103 | 35,896 | 1,656 | 91,418 | 105,255 | 62,878 |
| Mora | 304 | 121,954 | 46,753 | 6,240 | 11 | 15,941 | 22,615 | 1,946 |
| Otero | 956 | 429,402 | 153,724 | 16,499 | 1,030 | 38,796 | 50,499 | 46,900 |
| Quay | 440 | 210,814 | 83,925 | 5,259 | 97 | 21,022 | 33,788 | 23,759 |
| Rio Arriba | 1,746 | 692,565 | 264,039 | 50,623 | 3,325 | 110,629 | 97,157 | 2,305 |
| Roosevelt | 642 | 361,891 | 114,361 | 9,995 | 91 | 28,061 | 38,389 | 37,825 |
| Sandoval | 669 | 280,879 | 99,581 | 15,284 | 2,891 | 35,153 | 45,006 | 1,247 |
| San Juan | 1,024 | 599,705 | 189,082 | 17,196 | 1,502 | 55,210 | 51,780 | 63,394 |
| San Miguel | 1,847 | 1,278,338 | 429,465 | 66,397 | 2,557 | 157,841 | 82,586 | 120,084 |
| Santa Fe | 1,855 | 1,060,686 | 358,436 | 29,031 | 1,957 | 159,662 | 94,104 | 73,682 |
| Sierra | 331 | 154,962 | 61,540 | 11,646 | 16 | 35,218 | 10,769 | 3,891 |
| Socorro | 569 | 336,526 | 95,288 | 9,843 | 643 | 24,833 | 39,110 | 20,859 |
| Taos | 1,020 | 406,054 | 119,921 | 18,626 | 317 | 44,245 | 53,636 | 3,097 |
| Torrance | 307 | 99,720 | 52,693 | 3,722 | 51 | 17,108 | 29,124 | 2,688 |
| Union | 153 | 126,406 | 46,360 | 8,860 | | 8,822 | 5,236 | 23,442 |
| Valencia | 1,408 | 2,093,755 | 746,877 | 32,710 | 33,875 | 441,772 | 60,573 | 177,947 |
| Cibola | 453 | 234,230 | 88,017 | 1,093 | | 441 | 57,133 | 29,350 |
| Adjustment c/ | (5) | 71,916 | 21,435 | | (124) | (2,050) | (2,742) | 26,351 |

a/ Excluding Special Needs data, which is not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

| YEAR/MONTH | TOTAL TITLE XIX (MEDICAID) | | | SUPPLEMENTAL SECURITY INCOME | | | AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/ | | | INSTITUTIONAL CARE | | | CWS FOSTER CARE | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number of Patients | Total Dollar Amount | Average Cost Per Patient | Number of Patients | Total Dollar Amount | Average Cost Per Patient | Number of Patients | Total Dollar Amount | Average Cost Per Patient | Number of Patients | Total Dollar Amount | Average Cost Per Patient | Number of Patients | Total Dollar Amount | Average Cost Per Patient |
| | | $ | $ | | $ | $ | | $ | $ | | $ | $ | | $ | $ |
| 1977-78 FY* | 31,796 | 4,024,162 | 126.56 | 12,912 | 1,813,994 | 140.49 | 17,110 | 1,428,813 | 83.51 | 1,454 | 748,886 | 514.91 | 320 | 32,469 | 101.44 |
| 1978-79 FY* | 31,150 | 4,787,093 | 153.68 | 13,007 | 2,258,401 | 173.63 | 16,163 | 1,513,634 | 93.65 | 1,581 | 970,473 | 613.67 | 399 | 44,585 | 111.65 |
| 1979-80 FY* | 32,839 | 5,443,143 | 165.75 | 13,109 | 2,464,397 | 187.99 | 17,503 | 1,740,629 | 99.45 | 1,786 | 1,189,718 | 666.29 | 441 | 48,399 | 109.71 |
| 1980-81 FY* | 36,316 | 7,084,491 | 195.08 | 14,130 | 3,173,858 | 224.62 | 19,755 | 2,328,018 | 117.85 | 2,010 | 1,516,509 | 754.36 | 421 | 66,106 | 157.02 |
| 1981-82 FY: | | | | | | | | | | | | | | | |
| JULY | 37,413 | 8,158,699 | 218.07 | 15,073 | 3,713,233 | 246.35 | 19,821 | 2,714,773 | 136.96 | 2,130 | 1,648,951 | 777.81 | 399 | 81,742 | 204.87 |
| AUGUST | 33,016 | 6,883,554 | 208.49 | 13,675 | 3,109,337 | 227.37 | 16,904 | 1,987,904 | 117.60 | 2,092 | 1,715,826 | 820.18 | 345 | 70,487 | 204.31 |
| SEPTEMBER | 37,923 | 8,189,186 | 215.94 | 15,097 | 3,785,645 | 250.75 | 20,327 | 2,520,490 | 124.00 | 2,132 | 1,806,781 | 847.46 | 367 | 76,270 | 207.82 |

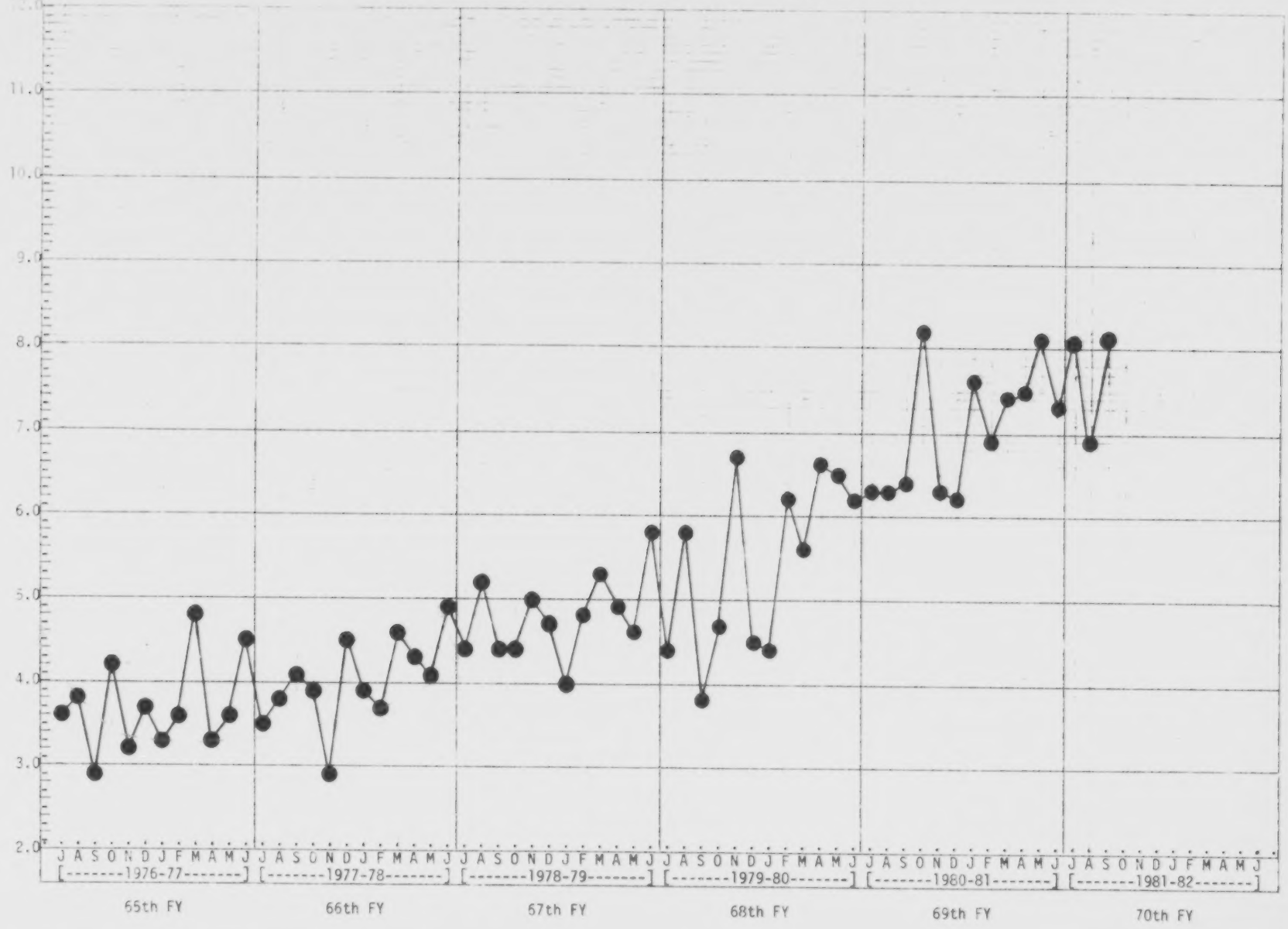
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

| YEAR/MONTH | IN-PATIENT HOSPITALIZATION | | OUT-PATIENT HOSP. SERVICES | | PHYSICIANS SERVICES | | PRESCRIBED DRUGS | | DENTAL SERVICES | | NURSING HOME SERVICES | | INTERMEDIATE CARE | | LAB AND X-RAYS | | OTHER | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount | Per Patient | Total Amount |
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1977-78 FY* | 569.39 | 1,679,488 | 41.88 | 138,782 | 47.46 | 839,422 | 18.14 | 338,007 | 51.07 | 116,438 | 924.93 | 34,300 | 610.19 | 1,228,306 | 19.06 | 43,420 | 43.56 | 105,999 |
| 1978-79 FY* | 544.31 | 1,494,724 | 51.18 | 182,218 | 52.02 | 908,096 | 20.00 | 376,430 | 61.52 | 147,860 | 575.20 | 59,389 | 692.09 | 1,505,753 | 20.86 | 21,402 | 40.70 | 91,221 |
| 1979-80 FY* | 877.42 | 1,606,052 | 58.31 | 240,302 | 60.82 | 923,379 | 20.69 | 391,857 | 62.89 | 172,173 | 785.16 | 79,890 | 760.82 | 1,790,963 | 20.42 | 21,959 | 48.86 | 216,568 |
| 1980-81 FY* | 1,070.46 | 2,193,672 | 59.33 | 351,662 | 59.97 | 1,215,269 | 22.45 | 452,494 | 59.96 | 217,834 | 1,291.37 | 92,763 | 903.70 | 2,318,357 | 19.20 | 21,864 | 44.73 | 240,576 |
| 1981-82 FY: | | | | | | | | | | | | | | | | | | |
| JULY | 1,092.12 | 2,521,715 | 64.01 | 394,790 | 71.69 | 1,488,575 | 26.64 | 548,050 | 62.50 | 274,608 | 1,537.63 | 90,720 | 940.28 | 2,528,406 | 21.58 | 28,118 | 45.32 | 283,717 |
| AUGUST | 1,191.45 | 1,881,292 | 71.46 | 361,969 | 57.01 | 1,021,550 | 23.72 | 393,313 | 60.14 | 218,061 | 1,575.36 | 121,303 | 996.93 | 2,686,734 | 17.96 | 17,187 | 39.56 | 182,145 |
| SEPTEMBER | 1,090.81 | 2,625,574 | 63.37 | 410,306 | 57.30 | 1,185,061 | 27.44 | 600,092 | 61.76 | 237,334 | 1,508.20 | 120,656 | 1,007.73 | 2,758,159 | 17.52 | 20,588 | 44.64 | 231,416 |

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Millions of Dollars

Medicaid: Amount of Payments, by Month - July 1976 to Date


12.0
11.0
10.0
9.0
8.0
7.0
6.0
5.0
4.0
3.0
2.0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
55th FY
56th FY
57th FY
58th FY
59th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

| PROGRAMS | Total | In-patient Hospitalization | Out-patient Hospital Services | Physician's Services | Prescribed Drugs | Dental Services | Nursing Home Services | Intermediate Care | Lab and X-Rays | Clinic & Home Health Services | Transp. & Maintenance | Other |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF PATIENTS: | 37,923 | 2,407 | 6,475 | 20,683 | 21,868 | 3,843 | 80 | 2,737 | 1,175 | 1,670 | 550 | 2,964 |
| Aged-SSI | 5,698 | 366 | 1,052 | 2,632 | 3,985 | 155 | 10 | 323 | 185 | 305 | 124 | 463 |
| Blind-SSI | 243 | 12 | 44 | 107 | 149 | 21 | | 31 | 7 | 14 | 4 | 32 |
| Disabled-SSI | 9,156 | 571 | 1,510 | 4,811 | 6,662 | 572 | 16 | 518 | 342 | 588 | 210 | 885 |
| Aid to Families with Dependent Children and AFDC Foster Care | 20,321 | 1,324 | 3,489 | 12,048 | 9,468 | 3,006 | | 19 | 532 | 724 | 126 | 1,541 |
| Institutional Care | 2,132 | 106 | 326 | 832 | 1,492 | 41 | 54 | 1,846 | 100 | 26 | 85 | 24 |
| CWS Foster Care | 367 | 26 | 53 | 251 | 110 | 47 | | | 8 | 13 | | 19 |
| Categorically Needy-AFDC | 6 | 2 | 1 | 2 | 2 | 1 | | | 1 | | | |
| MEDICAL PAYMENTS: | $8,189,186 | $2,625,574 | $ 410,306 | $1,185,061 | $600,092 | $237,334 | $120,656 | $2,758,159 | $20,588 | $99,438 | $34,319 | $97,659 |
| Aged-SSI | 783,219 | 140,658 | 45,006 | 83,862 | 122,229 | 20,752 | 17,382 | 316,495 | 2,019 | 15,794 | 3,725 | 15,297 |
| Blind-SSI | 82,587 | 8,486 | 3,563 | 7,899 | 4,505 | 2,224 | | 53,615 | 126 | 1,303 | 266 | 600 |
| Disabled-SSI | 2,919,839 | 1,187,365 | 134,839 | 349,635 | 241,362 | 47,367 | 26,261 | 805,158 | 6,688 | 54,113 | 18,499 | 48,552 |
| Aid to Families with Dependent Children and AFDC Foster Care | 2,518,686 | 1,176,216 | 216,062 | 701,582 | 168,931 | 161,039 | | 17,267 | 10,806 | 27,441 | 8,980 | 30,362 |
| Institutional Care | 1,806,781 | 67,560 | 7,679 | 19,145 | 61,766 | 2,802 | 77,013 | 1,565,624 | 808 | 238 | 2,707 | 1,439 |
| CWS Foster Care | 76,270 | 43,856 | 3,070 | 22,845 | 1,275 | 3,139 | | | 127 | 549 | | 1,409 |
| Categorically Needy-AFDC | 1,804 | 1,433 | 87 | 93 | 24 | 11 | | | 14 | | 142 | |
| UNITS OF SERVICE: | 293,581 | 9,506 | 16,474 | 65,323 | 63,483 | 15,072 | 2,665 | 84,885 | 2,541 | 5,535 | 21,056 | 7,041 |
| Aged-SSI | 41,768 | 367 | 1,614 | 9,881 | 12,971 | 558 | 308 | 9,709 | 429 | 1,145 | 2,704 | 2,082 |
| Blind-SSI | 2,215 | 30 | 118 | 359 | 454 | 57 | | 929 | 25 | 52 | 141 | 50 |
| Disabled-SSI | 90,300 | 4,114 | 4,687 | 21,539 | 22,863 | 2,176 | 507 | 15,819 | 769 | 2,818 | 12,314 | 2,694 |
| Aid to Families with Dependent Children and AFDC Foster Care | 87,559 | 4,495 | 9,420 | 30,237 | 21,138 | 11,933 | | 592 | 1,012 | 1,442 | 5,244 | 2,046 |
| Institutional Care | 70,101 | 299 | 480 | 2,583 | 5,368 | 88 | 1,850 | 57,836 | 287 | 57 | 627 | 126 |
| CWS Foster Care | 1,589 | 195 | 150 | 719 | 185 | 259 | | | 17 | 21 | | 43 |
| Categorically Needy-AFDC | 49 | 6 | 5 | 5 | 4 | 1 | | | 2 | | 26 | |
| AVERAGE COST PER PATIENT: | $215.94 | $1,090.81 | $ 63.37 | $ 57.30 | $ 27.44 | $ 61.76 | $1,508.20 | $1,007.73 | $ 17.52 | $ 59.54 | $ 62.40 | $ 32.95 |
| Aged-SSI | 137.46 | 384.31 | 42.78 | 31.86 | 30.67 | 133.88 | 1,738.20 | 979.86 | 10.91 | 51.78 | 30.04 | 33.04 |
| Blind-SSI | 339.86 | 707.17 | 80.98 | 73.82 | 30.23 | 105.90 | | 1,720.52 | 18.00 | 93.07 | 66.50 | 18.75 |
| Disabled-SSI | 318.90 | 2,079.45 | 89.30 | 72.67 | 36.23 | 82.81 | 1,641.31 | 1,534.36 | 19.56 | 92.03 | 88.09 | 54.86 |
| Aid to Families with Dependent Children and AFDC Foster Care | 123.94 | 888.38 | 61.93 | 58.23 | 17.84 | 53.57 | | 908.79 | 20.31 | 37.90 | 71.27 | 19.70 |
| Institutional Care | 847.46 | 637.36 | 23.56 | 23.01 | 41.40 | 68.34 | 1,426.17 | 848.12 | 8.08 | 9.15 | 31.85 | 59.96 |
| CWS Foster Care | 207.82 | 1,686.77 | 57.92 | 91.02 | 11.59 | 66.79 | | | 15.88 | 42.23 | | 74.16 |
| Categorically Needy-AFDC | 300.67 | 716.50 | 87.00 | 46.50 | 12.00 | 11.00 | | | 14.00 | | 142.00 | |
| AVERAGE COST PER UNIT: | $ 27.89 | $ 276.20 | $ 24.91 | $ 18.14 | $ 9.45 | $ 15.75 | $ 45.27 | $ 32.49 | $ 8.10 | $ 17.97 | $ 1.63 | $ 13.87 |
| AVERAGE NO. UNITS PER PATIENT: | 7.7 | 3.9 | 2.5 | 3.2 | 2.9 | 3.9 | 33.3 | 31.0 | 2.2 | 3.3 | 38.3 | 2.4 |

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

| PROGRAMS | Applications | | | | Cases | | |
|---|---|---|---|---|---|---|---|
| | Received | Approved | Denied | Pending, End of Month | Additions | Removals | Continued Open, End of Month |
| NUMBER OF CASE/APPLICATION ACTIONS: | | | | | | | |
| Total | 30 | 5 | 19 | 45 | 5 | 5 | 78 |
| Aged | 17 | 3 | 8 | 18 | 3 | | 37 |
| Blind | | | | | | | 1 |
| Disabled | 13 | 2 | 11 | 27 | 2 | 5 | 40 |

PATIENTS AND AMOUNT OF PAYMENTS b/ *

| PROGRAMS | Total | In-Patient Hospitalization | Out-Patient Hospital Services | Physicians' Services | Prescribed Drugs | Dental Services | Nursing Home Services | Intermediate Care | Lab and X-rays | Other | Prior Year Encumbrances Paid |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF PATIENTS: | | | | | | | | | | | |
| Total ) | | | D A T A N O T A V A I L A B L E | | | | | | | | |
| Aged ) | | | | | | | | | | | |
| Blind ) | | | | | | | | | | | |
| Disabled ) | | | | | | | | | | | |
| MEDICAL PAYMENTS: | | | | | | | | | | | |
| Total | $9,963 | $1,896 | $212 | $(159) | $1,523 | $17 | | | $13 | $1,264 | $5,197 |
| Aged | 2,705 | | 12 | 11 | 796 | 17 | | | | 646 | 1,223 |
| Blind | | | | | | | | | | | |
| Disabled | 7,258 | 1,896 | 200 | (170) | 727 | | | | 13 | 618 | 3,974 |

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

| PROGRAMS | Applications | | | | Cases | | |
|---|---|---|---|---|---|---|---|
| | Received | Approved | Denied | Pending End of Month | Additions | Removals | Continued Open, End of Month |
| NUMBER OF CASE/APPLICATION ACTIONS: | | | | | | | |
| Total | 157 | 62 | 76 | 239 | 67 | 69 | 2,051 |
| Aged | 131 | 52 | 60 | 213 | 57 | 64 | 1,737 |
| Blind | | | | | | | 5 |
| Disabled | 26 | 10 | 16 | 26 | 10 | 5 | 309 |

PATIENTS AND AMOUNT OF PAYMENTS

| PROGRAMS | Total | In-Patient Hospitalization | Out-Patient Hospital Services | Physicians' Services | Prescribed Drugs | Dental Services | Nursing Home Services | Intermediate Care | Lab and X-rays | Other |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF PATIENTS: | | | | | | | | | | |
| Total | 2,132 | 106 | 326 | 832 | 1,492 | 41 | 54 | 1,846 | 100 | 135 |
| Aged | 1,534 | 97 | 293 | 712 | 1,302 | 23 | 43 | 1,583 | 94 | 119 |
| Blind | 4 | | | 2 | 2 | | | 4 | | |
| Disabled | 294 | 9 | 33 | 118 | 188 | 18 | 11 | 259 | 6 | 16 |
| MEDICAL PAYMENTS: | | | | | | | | | | |
| Total | $1,806,781 | $ 67,560 | $ 7,679 | $ 19,145 | $ 61,766 | $ 2,802 | $ 77,013 | $1,565,624 | $ 808 | $4,384 |
| Aged | 1,395,320 | 44,911 | 6,885 | 13,516 | 54,587 | 1,503 | 61,065 | 1,208,476 | 753 | 3,724 |
| Blind | 7,656 | | | 31 | 36 | | | 7,589 | | |
| Disabled | 403,805 | 22,749 | 794 | 5,598 | 7,143 | 1,299 | 15,948 | 349,559 | 55 | 660 |

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

| YEAR/MONTH | CERTIFICATION: Number of Cases Certified/Recertified a/ | | | PARTICIPATION: NUMBER OF RECIPIENTS b/ | | | | | | Dollar Value of Food Stamps Issued | | | Ratio Of Participation To Certification c/ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Cases | | | Persons | | | | | | |
| | Total | Financial Assistance | Non-Financial Assistance | Total | Financial Assistance | Non-Financial Assistance | Total | Financial Assistance | Non-Financial Assistance | Total Amount $ | Per Case $ | Per Person $ | % |
| 1980-81 FY* | 78,347 | 17,872 | 60,475 | 62,234 | ** | ** | 188,222 | ** | ** | 7,395,731 | 118.84 | 39.29 | 79.4 |
| 1981-82 FY : | | | | | | | | | | | | | |
| JULY | 78,578 | 14,366 | 64,212 | 58,124 | ** | ** | 174,029 | ** | ** | 7,206,143 | 123.98 | 41.41 | 74.0 |
| AUGUST | 75,283 | 14,080 | 61,203 | 56,854 | ** | ** | 172,427 | ** | ** | 7,159,029 | 125.92 | 41.52 | 75.5 |
| SEPTEMBER | 74,518 | 13,933 | 60,585 | 56,418 | ** | ** | 169,533 | ** | ** | 7,010,755 | 124.26 | 41.35 | 75.7 |
| PERCENTAGE CHANGE THIS MONTH FROM: | | | | | | | | | | | | | |
| Prior Month | -1.0 | -1.0 | -1.0 | -0.8 | ** | ** | -1.7 | ** | ** | -2.1 | -1.3 | -0.4 | XXX |
| Same Month, Prior Year | -1.6 | -26.5 | +6.8 | -8.6 | ** | ** | -11.1 | ** | ** | +3.1 | +12.9 | +15.9 | XXX |

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/Less than one-tenth of one percent.
* Monthly average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

| COUNTIES | Number of Cases Certified/Recertified a/ | | | Number of Cases Approved | | | Number of Cases Closed | | | Number of Cases Continued End of Month | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total | b/ Financial Assistance | Non Financial Assistance | Total | b/ Financial Assistance | Non Financial Assistance | Total | b/ Financial Assistance | Non Financial Assistance | Total | b/ Financial Assistance | Non Financial Assistance |
| Total | 74,518 | 13,933 | 60,585 | 13,249 | 2,048 | 11,201 | 2,850 | 670 | 2,180 | 59,670 | 11,382 | 48,288 |
| Bernalillo | 20,947 | 5,195 | 15,752 | 3,928 | 808 | 3,120 | 912 | 303 | 609 | 16,680 | 4,194 | 12,486 |
| Catron | 140 | 7 | 133 | 37 | 2 | 35 | 4 | | 4 | 100 | 7 | 93 |
| Chaves | 3,098 | 527 | 2,571 | 571 | 74 | 497 | 161 | 18 | 143 | 2,464 | 440 | 2,024 |
| Colfax | 630 | 137 | 493 | 103 | 17 | 86 | 22 | 6 | 16 | 498 | 107 | 391 |
| Curry | 2,358 | 584 | 1,774 | 419 | 98 | 321 | 99 | 31 | 68 | 1,851 | 464 | 1,387 |
| De Baca | 128 | 15 | 113 | 19 | 1 | 18 | 1 | | 1 | 112 | 13 | 99 |
| Dona Ana | 5,195 | 898 | 4,297 | 894 | 136 | 758 | 132 | 14 | 118 | 4,189 | 749 | 3,440 |
| Eddy | 1,683 | 298 | 1,385 | 286 | 40 | 246 | 37 | 8 | 29 | 1,371 | 250 | 1,121 |
| Grant | 1,215 | 250 | 965 | 237 | 27 | 210 | 59 | 9 | 50 | 950 | 215 | 735 |
| Guadalupe | 483 | 82 | 401 | 81 | 10 | 71 | 17 | 3 | 14 | 389 | 68 | 321 |
| Harding d/ | | | | | | | | | | | | |
| Hidalgo | 342 | 67 | 275 | 62 | 10 | 52 | 10 | 2 | 8 | 278 | 57 | 221 |
| Lea | 1,894 | 346 | 1,548 | 360 | 52 | 308 | 61 | 19 | 42 | 1,500 | 272 | 1,228 |
| Lincoln | 375 | 82 | 293 | 52 | 14 | 38 | 10 | 4 | 6 | 305 | 64 | 241 |
| Los Alamos c/ | | | | | | | | | | | | |
| Luna | 1,112 | 133 | 979 | 214 | 23 | 191 | 73 | 10 | 63 | 844 | 107 | 737 |
| McKinley | 5,838 | 742 | 5,096 | 1,043 | 105 | 938 | 106 | 16 | 90 | 4,745 | 629 | 4,116 |
| Mora | 530 | 58 | 472 | 69 | 7 | 62 | 2 | 1 | 1 | 433 | 54 | 379 |
| Otero | 2,109 | 323 | 1,686 | 316 | 39 | 277 | 85 | 15 | 66 | 1,625 | 265 | 1,360 |
| Quay | 628 | 101 | 527 | 88 | 9 | 79 | 23 | 2 | 21 | 524 | 86 | 438 |
| Rio Arriba | 3,971 | 510 | 3,291 | 539 | 64 | 475 | 83 | 14 | 69 | 3,163 | 423 | 2,740 |
| Roosevelt | 1,078 | 202 | 876 | 204 | 29 | 175 | 19 | 4 | 15 | 878 | 170 | 708 |
| Sandoval | 2,307 | 242 | 2,065 | 369 | 35 | 334 | 97 | 11 | 86 | 1,892 | 203 | 1,689 |
| San Juan | 4,266 | 667 | 3,701 | 823 | 102 | 721 | 130 | 24 | 106 | 3,538 | 563 | 2,975 |
| San Miguel | 2,548 | 496 | 2,052 | 457 | 72 | 385 | 133 | 20 | 113 | 2,046 | 423 | 1,633 |
| Santa Fe | 3,948 | 682 | 3,266 | 655 | 97 | 558 | 159 | 38 | 121 | 3,128 | 544 | 2,584 |
| Sierra | 737 | 105 | 452 | 92 | 26 | 66 | 42 | 11 | 31 | 446 | 74 | 372 |
| Socorro | 1,339 | 170 | 1,169 | 256 | 21 | 235 | 40 | 3 | 37 | 1,077 | 141 | 936 |
| Taos | 2,260 | 348 | 1,912 | 422 | 32 | 390 | 70 | 19 | 51 | 1,746 | 296 | 1,450 |
| Torrance | 662 | 88 | 574 | 115 | 12 | 103 | 54 | 8 | 46 | 523 | 69 | 454 |
| Union | 179 | 24 | 155 | 17 | 1 | 16 | 3 | 1 | 2 | 158 | 18 | 140 |
| Valencia | 1,569 | 333 | 1,236 | 309 | 52 | 257 | 97 | 44 | 53 | 1,181 | 233 | 948 |
| Cibola | 1,298 | 221 | 1,077 | 212 | 33 | 179 | 94 | 12 | 82 | 1,036 | 194 | 842 |

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.
d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

| COUNTIES | Number of Recipients, a/ | | Total Value of Food Stamps Issued | | Average Value of Food Stamps Issued | |
|---|---|---|---|---|---|---|
| | CASES | PERSONS | Current Month | Fiscal Yr. to Date | Current Month Per Case | Current Month Per Person |
| Total | 56,418 | 169,533 | $7,010,755 | $21,375,927 | $ 124.26 | $ 41.35 |
| Bernalillo | 15,633 | 42,862 | 1,895,411 | 5,742,956 | 121.24 | 44.22 |
| Catron | 90 | 260 | 12,264 | 32,345 | 136.27 | 47.17 |
| Chaves | 2,465 | 7,144 | 298,647 | 875,107 | 121.15 | 41.80 |
| Colfax | 579 | 1,640 | 68,408 | 211,252 | 118.15 | 41.71 |
| Curry | 1,717 | 5,146 | 213,886 | 652,278 | 124.57 | 41.56 |
| De Baca | 141 | 303 | 9,943 | 29,312 | 70.52 | 32.82 |
| Dona Ana | 3,849 | 13,182 | 518,061 | 1,599,072 | 134.60 | 39.30 |
| Eddy | 1,258 | 3,676 | 135,588 | 408,851 | 107.78 | 36.88 |
| Grant | 966 | 2,585 | 107,093 | 319,548 | 110.86 | 41.43 |
| Guadalupe | 397 | 1,094 | 39,542 | 117,774 | 99.60 | 36.14 |
| Harding | 48 | 124 | 4,589 | 13,056 | 95.60 | 37.01 |
| Hidalgo | 266 | 836 | 32,109 | 100,346 | 120.71 | 38.41 |
| Lea | 1,332 | 4,080 | 168,490 | 508,648 | 126.49 | 41.30 |
| Lincoln | 323 | 858 | 32,751 | 94,850 | 101.40 | 38.17 |
| Los Alamos b/ | | | | | | |
| Luna | 933 | 2,978 | 115,816 | 340,648 | 124.13 | 38.89 |
| McKinley | 4,460 | 17,540 | 697,863 | 2,159,304 | 156.47 | 39.79 |
| Mora | 482 | 1,401 | 54,006 | 158,688 | 112.05 | 38.55 |
| Otero | 1,578 | 4,920 | 176,654 | 520,837 | 111.95 | 35.91 |
| Quay | 516 | 1,353 | 51,640 | 158,580 | 100.08 | 38.17 |
| Rio Arriba | 2,908 | 8,032 | 324,051 | 994,488 | 111.43 | 40.34 |
| Roosevelt | 813 | 2,359 | 99,579 | 291,285 | 122.48 | 42.21 |
| Sandoval | 1,762 | 6,946 | 277,572 | 868,753 | 157.53 | 39.96 |
| San Juan | 2,979 | 10,887 | 444,748 | 1,390,418 | 149.29 | 40.85 |
| San Miguel | 2,011 | 5,543 | 216,086 | 669,776 | 107.45 | 38.98 |
| Santa Fe | 3,015 | 7,450 | 335,182 | 1,041,426 | 111.17 | 44.99 |
| Sierra | 440 | 987 | 37,911 | 135,684 | 86.16 | 38.41 |
| Socorro | 1,003 | 2,865 | 127,207 | 393,617 | 126.83 | 44.40 |
| Taos | 1,623 | 4,244 | 171,771 | 525,928 | 105.84 | 40.47 |
| Torrance | 518 | 1,538 | 59,102 | 186,095 | 114.10 | 38.43 |
| Union | 152 | 370 | 14,437 | 48,415 | 94.98 | 39.02 |
| Valencia | 1,186 | 3,121 | 140,474 | 392,272 | 118.44 | 45.01 |
| Cibola | 975 | 3,209 | 129,874 | 394,318 | 133.20 | 40.47 |

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

| COUNTIES | Total Financial and Food Stamp Assistance b/ | | | Financial Assistance | | | Food Stamp Assistance | | |
|---|---|---|---|---|---|---|---|---|---|
| | Persons | Rate | Rank | Persons | Rate | Rank | Persons | Rate | Rank |
| Total | | | | 56,647 | 4.36 | XXX | 169,533 | 13.04 | XXX |
| Bernalillo | | | | 18,380 | 4.38 | 12 | 42,862 | 10.21 | 24 |
| Catron | | | | 51 | 1.88 | 31 | 260 | 9.56 | 28 |
| Chaves | | UNAVAILABLE | | 2,071 | 4.05 | 18 | 7,144 | 13.98 | 12 |
| Colfax | | | | 584 | 4.26 | 14 | 1,640 | 11.97 | 19 |
| Curry | | | | 2,232 | 5.31 | 9 | 5,146 | 12.25 | 18 |
| De Baca | | NOT | | 64 | 2.61 | 29 | 303 | 12.35 | 17 |
| Dona Ana | | | | 3,691 | 3.83 | 21 | 13,182 | 13.68 | 14 |
| Eddy | | | | 1,268 | 2.65 | 28 | 3,676 | 7.68 | 31 |
| Grant | | | | 997 | 3.80 | 22 | 2,585 | 9.86 | 27 |
| Guadalupe | | AVAILABLE | | 351 | 7.81 | 4 | 1,094 | 24.33 | 5 |
| Harding | | | | 8 | 0.73 | 32 | 124 | 11.38 | 21 |
| Hidalgo | | | | 323 | 5.34 | 8 | 836 | 13.82 | 13 |
| Lea | | | | 1,574 | 2.83 | 26 | 4,080 | 7.33 | 32 |
| Lincoln | | | | 272 | 2.47 | 30 | 858 | 7.80 | 30 |
| Los Alamos | | | | 40 | 0.23 | 33 | c/ | | |
| Luna | | | | 619 | 3.97 | 19 | 2,978 | 19.11 | 10 |
| McKinley | | | | 4,778 | 8.70 | 3 | 17,540 | 31.92 | 2 |
| Mora | | | | 372 | 8.85 | 2 | 1,401 | 33.32 | 1 |
| Otero | | | | 1,237 | 2.77 | 27 | 4,920 | 11.02 | 22 |
| Quay | | | | 432 | 4.08 | 17 | 1,353 | 12.79 | 16 |
| Rio Arriba | | | | 1,852 | 6.32 | 5 | 8,032 | 27.43 | 3 |
| Roosevelt | | | | 833 | 5.31 | 10 | 2,359 | 15.03 | 11 |
| Sandoval | | | | 1,460 | 4.20 | 16 | 6,945 | 19.96 | 9 |
| San Juan | | | | 3,427 | 4.24 | 15 | 10,867 | 13.47 | 15 |
| San Miguel | | | | 2,103 | 9.24 | 1 | 5,543 | 24.36 | 4 |
| Santa Fe | | | | 2,429 | 3.23 | 24 | 7,450 | 9.89 | 26 |
| Sierra | | | | 335 | 3.96 | 20 | 987 | 11.67 | 20 |
| Socorro | | | | 820 | 6.32 | 6 | 2,865 | 22.09 | 7 |
| Taos | | | | 1,136 | 6.02 | 7 | 4,244 | 22.50 | 6 |
| Torrance | | | | 369 | 4.93 | 11 | 1,538 | 20.53 | 8 |
| Union | | | | 147 | 3.11 | 25 | 370 | 7.83 | 29 |
| Valencia | | | | 1,341 | 4.37 | 13 | 3,121 | 10.16 | 25 |
| Cibola | | | | 1,051 | 3.49 | 23 | 3,209 | 10.65 | 23 |

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts).
b/ Unduplicated count. c/ Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



SEPTEMBER 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

| COUNTIES | Periodic Reviews Completed | | | | | | | | Periodic Reviews Overdue From Prior Months | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total | Aid to Families with Dependent Children | General Assistance | Special Medical Needs | Categorically Needy | Institutional Care | Residential Care Supplement | Refugee Resettlement | Total | Aid to Families with Dependent Children | General Assistance | Special Medical Needs | Categorically Needy | Institutional Care | Residential Care Supplement | Refugee Resettlement |
| Total | 2,388 | 2,149 | 73 | 2 | 0 | 117 | 18 | 29 | 375 | 303 | 18 | 2 | 4 | 33 | 5 | 10 |
| Bernalillo | 807 | 727 | 26 | | | 27 | 1 | 26 | 144 | 119 | 7 | | 1 | 3 | 4 | 10 |
| Catron | 2 | 2 | | | | | | | 3 | 3 | | | | | | |
| Chaves | 105 | 97 | 6 | | | 2 | | | 3 | 3 | | | | | | |
| Colfax | 26 | 25 | | | | 1 | | | 1 | | | | | 1 | | |
| Curry | 127 | 111 | 4 | | | 10 | | 2 | 4 | 2 | 1 | | | 1 | | |
| De Baca | 5 | 2 | | | | 3 | | | | | | | | | | |
| Dona Ana | 161 | 154 | 2 | | | 5 | | | 15 | 12 | 2 | | | 1 | | |
| Eddy | 53 | 43 | | | | 10 | | | 9 | 7 | 2 | | | | | |
| Grant | 56 | 42 | | | | 9 | 5 | | 6 | 6 | | | | | | |
| Guadalupe | 15 | 15 | | | | | | | 2 | 2 | | | | | | |
| Harding | | | | | | | | | | | | | | | | |
| Hidalgo | 6 | 3 | | | | 3 | | | 2 | 2 | | | | | | |
| Lea | 70 | 58 | 4 | 1 | | 7 | | | 5 | 3 | 2 | | | | | |
| Lincoln | 29 | 13 | 1 | | | 12 | 3 | | 1 | 1 | | | | | | |
| Los Alamos | 4 | 4 | | | | | | | | | | | | | | |
| Luna | 12 | 12 | | | | | | | | | | | | | | |
| McKinley | 124 | 120 | | | | 4 | | | 45 | 37 | 1 | 1 | 2 | 4 | | |
| Mora | 15 | 13 | 2 | | | | | | 18 | 6 | | 1 | | 11 | | |
| Otero | 68 | 67 | 1 | | | | | | 13 | 10 | 1 | | | 2 | | |
| Quay | 17 | 16 | | | | 1 | | | 27 | 26 | | | | | 1 | |
| Rio Arriba | 68 | 60 | 4 | | | | 4 | | 4 | 3 | | | | 1 | | |
| Roosevelt | 25 | 22 | 2 | | | 1 | | | 4 | 4 | | | | | | |
| Sandoval | 52 | 52 | | | | | | | 12 | 11 | 1 | | | | | |
| San Juan | 135 | 126 | 2 | | | 7 | | | 7 | 3 | | | | 4 | | |
| San Miguel | 68 | 64 | 2 | | | | 2 | | | | | | | | | |
| Santa Fe | 99 | 83 | 7 | | | 6 | 3 | | 20 | 18 | 1 | | | 1 | | |
| Sierra | 9 | 7 | 1 | 1 | | | | | | | | | | | | |
| Socorro | 50 | 48 | 1 | | | | | 1 | 5 | 3 | | | 1 | 1 | | |
| Taos | 48 | 43 | 5 | | | | | | 3 | 3 | | | | | | |
| Torrance | 14 | 12 | 2 | | | | | | 1 | 1 | | | | | | |
| Union | 4 | 1 | | | | 3 | | | 1 | | | | | 1 | | |
| Valencia | 62 | 58 | | | | 4 | | | 9 | 9 | | | | | | |
| Cibola | 52 | 49 | 1 | | | 2 | | | 11 | 9 | | | | 2 | | |

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

SEPTEMBER 1981

| PROJECT AREA/ COUNTY / ACTIVITY | BERNALILLO COUNTY | | | | CHAVES AREA | | | | DONA ANA AREA | | | | | SANTA FE AREA | | | | | STATE TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL | NORTH BERN. | SE BERN. | SW BERN. | TOTAL | CHAVES | EDDY | LEA | TOTAL | DONA ANA | GRANT | LUNA | OTERO | TOTAL | RIO ARRIBA | SAN MIGUEL | SANTA FE | TAOS | THIS MONTH | FY TO DATE |
| CASE REVIEWS | | | | | | | | | | | | | | | | | | | | |
| a. Initial | 206 | 88 | 67 | 51 | 66 | 29 | 17 | 20 | 75 | 41 | 8 | 20 | 6 | 57 | 11 | 12 | 24 | 10 | ) | |
| b. Supplement | 9 | 5 | 1 | 3 | 8 | 3 | 3 | 2 | 13 | 3 | | 10 | | 3 | | 1 | 2 | | ) 1,793 | 6,062 |
| c. Redetermination | 701 | 246 | 252 | 203 | 189 | 90 | 54 | 45 | 200 | 141 | 16 | 25 | 18 | 266 | 88 | 59 | 86 | 33 | ) | |
| EXEMPTIONS | | | | | | | | | | | | | | | | | | | | |
| Initial | 471 | 197 | 138 | 136 | 164 | 80 | 36 | 48 | 203 | 109 | 28 | 56 | 10 | 155 | 34 | 29 | 72 | 20 | 993 | 3,496 |
| REFERRALS FOR REGISTRATION | 106 | 45 | 50 | 11 | 49 | 23 | 16 | 10 | 61 | 30 | 10 | 13 | 8 | 38 | 5 | 10 | 18 | 5 | 254 | 763 |
| a. Mandatory | 62 | 21 | 32 | 9 | 37 | 20 | 10 | 7 | 48 | 24 | 8 | 12 | 4 | 30 | 5 | 3 | 18 | 4 | 177 | 524 |
| b. Voluntary | 44 | 24 | 18 | 2 | 12 | 3 | 6 | 3 | 13 | 6 | 2 | 1 | 4 | 8 | | 7 | | 1 | 77 | 239 |
| REFERRALS OVER-DUE END OF MONTH | 31 | 18 | 13 | | 2 | 1 | 1 | | 5 | | | | 5 | 2 | 2 | | | | 40 | 111 |
| REGISTRATIONS | 95 | 43 | 38 | 14 | 42 | 21 | 12 | 9 | 43 | 30 | 10 | | 8 | 36 | 3 | 10 | 18 | 5 | 221 | 701 |
| a. Mandatory | 75 | 29 | 33 | 13 | 32 | 16 | 8 | 8 | 36 | 24 | 8 | | 4 | 28 | 3 | 3 | 18 | 4 | 171 | 520 |
| b. Voluntary | 20 | 14 | 5 | 1 | 10 | 5 | 4 | 1 | 12 | 6 | 2 | | 4 | 8 | | 7 | | 1 | 50 | 181 |
| REFUSALS TO REGISTER | 0 | | | | 0 | | | | 0 | | | | | 0 | | | | | 0 | 0 |

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

| PROJECT AREA/COUNTY | Current Month | | | | Fiscal Year to Date | | | |
|---|---|---|---|---|---|---|---|---|
| | Closures | | Reductions | | Closures | | Reductions | |
| | Persons | Amounts | Persons | Amounts | Persons | Amounts | Persons | Amounts |
| STATE TOTAL | 95 | $16,147 | 61 | $ 4,729 | 213 | $37,412 | 205 | $ 18,064 |
| BERNALILLO COUNTY | 13 | $ 2,239 | 22 | $ 1,442 | 39 | $5,932 | 82 | $ 5,514 |
| N. Bernalillo | 4 | 895 | 10 | 385 | 17 | 2,941 | 51 | 3,229 |
| SE Bernalillo | 6 | 910 | 6 | 645 | 15 | 2,254 | 18 | 1,690 |
| SW Bernalillo | 3 | 434 | 6 | 412 | 7 | 737 | 13 | 595 |
| CHAVES AREA | 27 | $4,489 | 7 | $578 | 60 | $10,052 | 23 | $ 2,925 |
| Chaves County | 4 | 708 | 4 | 332 | 19 | 2,860 | 9 | 1,311 |
| Eddy County | 13 | 2,245 | 2 | 160 | 24 | 4,053 | 9 | 1,043 |
| Lea County | 10 | 1,536 | 1 | 86 | 17 | 3,139 | 5 | 571 |
| DONA ANA AREA | 22 | $3,736 | 14 | $ 1,115 | 50 | $ 8,851 | 38 | $ 3,992 |
| Dona Ana County | 9 | 1,490 | 6 | 552 | 14 | 2,243 | 22 | 2,426 |
| Grant County | | | | | 7 | 1,034 | | |
| Luna County | 7 | 1,286 | 3 | 160 | 17 | 3,423 | 5 | 344 |
| Otero County | 6 | 960 | 5 | 403 | 12 | 2,151 | 11 | 1,222 |
| SANTA FE AREA | 33 | $5,683 | 18 | $ 1,594 | 64 | $12,577 | 62 | $ 5,633 |
| Rio Arriba County | 1 | 196 | 8 | 244 | 1 | 196 | 30 | 2,177 |
| San Miguel County | 9 | 1,365 | 3 | 294 | 18 | 2,941 | 6 | 588 |
| Santa Fe County | 22 | 3,944 | 3 | 305 | 36 | 7,939 | 16 | 1,700 |
| Taos County | 1 | 178 | 4 | 751 | 9 | 1,501 | 10 | 1,168 |

a/ Amounts shown represent grant savings to the ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

| AREA/CATEGORY | CASE ACTIONS (Number of Cases) | | | ACTION INITIATED (Number of Cases) | | | | | SUCCESSFUL ACTIONS (Number of Cases In Which:) | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | OPENED | CLOSED | CONTINUED OPEN END OF MONTH | RE-FERRED TO OTHER STATES | FILED IN DISTRICT COURT | | ATTEMPTS TO LOCATE ABSENT PARENTS | | ABSENT PARENTS LOCATED | | PATERNITY ESTABLISHED | | SUPPORT OBLIGATION ESTABLISHED | | ENFORCEMENT ACTIONS RECEIVED | |
| | Current Month | Current Month | | | Current Month | Fiscal Year to Date | Current Month | Fiscal Year to Date | Current Month | Fiscal Year to Date | Current Month | Fiscal Year to Date | Current Month | Fiscal Year to Date | Current Month | Fiscal Year to Date |
| STATE TOTAL | 571 | 351 | 67,042 | 67 | 636 | 2,017 | 1,427 | 4,535 | 664 | 2,171 | 90 | 359 | 281 | 900 | 230 | 603 |
| AFDC: | 516 | 329 | 64,469 | 63 | 595 | 1,847 | 1,336 | 4,223 | 611 | 2,007 | 90 | 358 | 247 | 817 | 212 | 545 |
| Region I-Farmington | 14 | | 7,935 | | 6 | 28 | | 16 | | 8 | | 4 | 7 | 18 | 5 | 5 |
| Region II-Las Cruces | 48 | 14 | 9,699 | 15 | 147 | 415 | 153 | 519 | 74 | 218 | 5 | 30 | 46 | 131 | 4 | 42 |
| Region III-Albuquerque | 266 | 101 | 27,172 | 28 | 189 | 569 | 566 | 1,711 | 276 | 740 | 37 | 135 | 81 | 260 | 68 | 210 |
| Region IV-Las Vegas | 37 | 118 | 3,851 | 3 | 70 | 237 | 128 | 392 | 74 | 273 | 10 | 35 | 35 | 102 | 16 | 21 |
| Region V-Santa Fe | 53 | 17 | 6,118 | 6 | 28 | 147 | 101 | 440 | 82 | 309 | 12 | 71 | 12 | 96 | 6 | 14 |
| Region VI-Roswell | 98 | 79 | 9,694 | 11 | 155 | 451 | 388 | 1,145 | 155 | 459 | 26 | 83 | 66 | 210 | 113 | 253 |
| Non-AFDC: | 55 | 22 | 2,573 | 4 | 41 | 170 | 91 | 312 | 53 | 164 | 0 | 1 | 34 | 83 | 18 | 58 |
| Region I-Farmington | | | 310 | | 4 | 22 | | 9 | | 6 | | | 8 | 13 | 6 | 13 |
| Region II-Las Cruces | 8 | | 676 | 2 | 6 | 43 | 27 | 112 | 13 | 49 | | | 7 | 22 | | 6 |
| Region III-Albuquerque | 21 | 11 | 883 | 1 | 17 | 46 | 46 | 139 | 27 | 76 | | | 6 | 10 | 9 | 29 |
| Region IV-Las Vegas | 9 | | 181 | 1 | 4 | 15 | 7 | 18 | 5 | 9 | | | 2 | 9 | 2 | 2 |
| Region V-Santa Fe | 6 | 5 | 186 | | 9 | 38 | 7 | 17 | 7 | 17 | | 1 | 5 | 13 | 1 | 7 |
| Region VI-Roswell | 11 | 6 | 337 | | 1 | 6 | 4 | 17 | 1 | 7 | | | 6 | 16 | | 1 |

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

| CATEGORY | DOLLAR VALUE OF CHILD SUPPORT ORDERED | | | TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS) | | | INCENTIVE PAYMENTS AND NON-AFDC FEES | | |
|---|---|---|---|---|---|---|---|---|---|
| | Current Support | | Arrearages | | | | | | |
| | Amount Ordered Per Month | Average Amount Per Judgment Received | Amount Ordered Per Month | Received Current Month | Fiscal Year to Date | Average Adjusted Collection Per Month, Fiscal Year to Date | Received Current Month | Fiscal Year to Date | Average Amount Received Per Month, Fiscal Year to Date |
| STATE TOTAL | $37,150 | $132.21 | $663,521 | $287,808 | $863,104 | $287,701 | $28,771 | $89,829 | $29,943 |
| AFDC | 30,356 | 170.54 | 574,217 | | | | 27,100 | 84,196 | 28,065 |
| Non-AFDC | 2,169 | 120.50 | 34,764 | (See Page 28) | | | 1,671 | 5,633 | 1,878 |
| *Resp. Reciprocal | 4,625 | 54.41 | 54,540 | | | | XXX | XXX | XXX |

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION



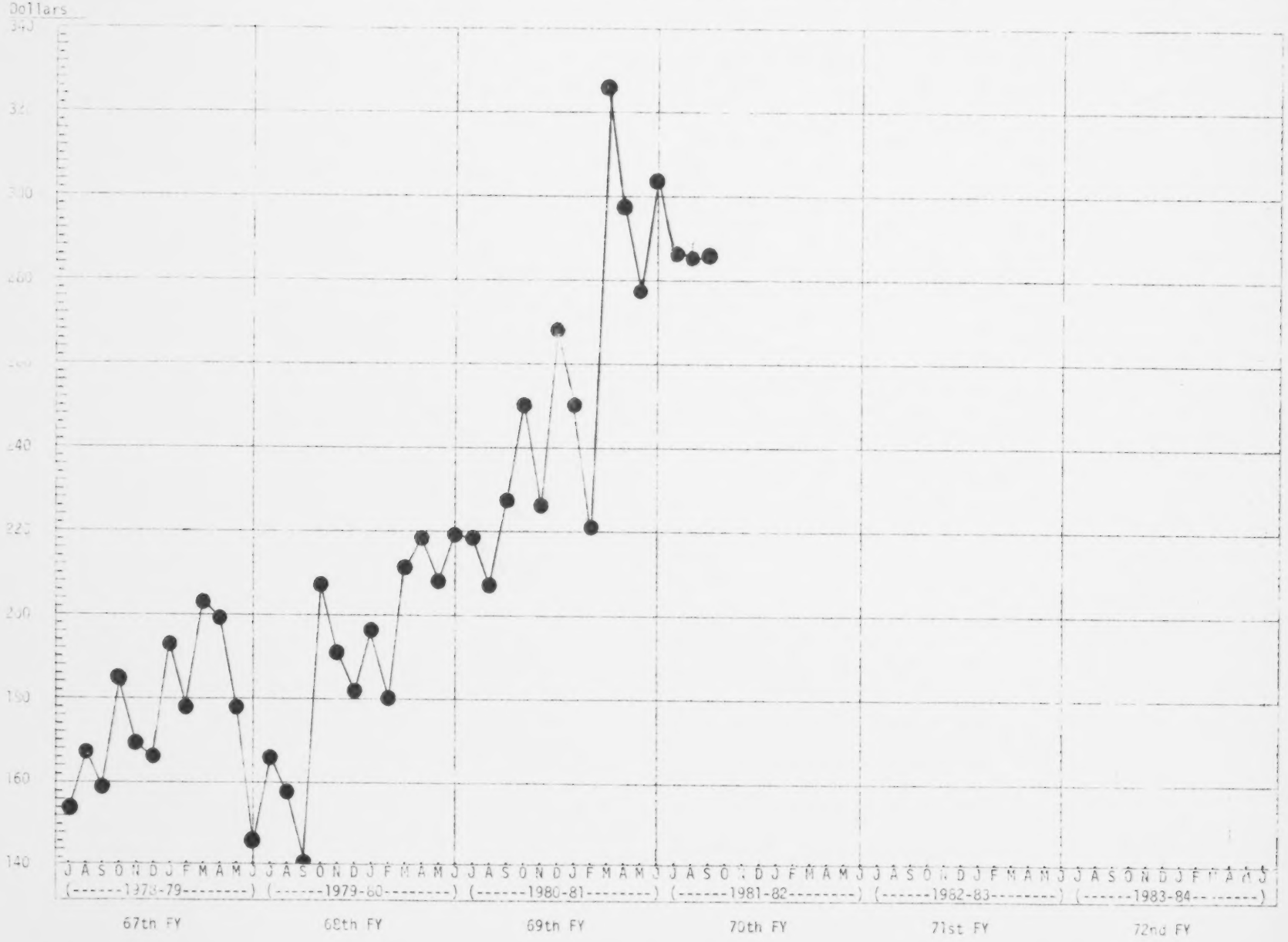
SEPTEMBER 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Fiscal Yr. State Share of Collections

| | Current Month | Fiscal Year to Date |
|---|---|---|
| CSEB Collections | | |
| Total Collections | $287,808 | $863,104 |
| Prior Month Collections Distributed this Month | 185,932 | 597,791 |
| Less: Collections on Responding Reciprocal Cases | -32,000 | -93,100 |
| Less: Distributed Non-AFDC and Post-AFDC Collections | -81,978 | -232,894 |
| Less: Collections Held for Future Distribution | -220,560 | -592,085 |
| Net AFDC Distributable Collections | $139,202 | $542,816 |
| Less: Hold Harmless Payment to Family | -68 | -68 |
| Collections Retained by State and Federal Government | $139,134 | $542,748 |
| STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained) | $43,090 | $168,089 |
| CSEB Other Income | | |
| Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees) | 1,671 | $ 5,633 |
| Incentive Payments | 27,100 | 84,196 |
| Total Other Income | $ 28,771 | $ 89,829 |
| STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments) | 27,518 | 85,605 |
| STATE'S SHARE OF ALL RECEIPTS | $70,608 | $253,694 |
| CSEB Operating Costs | | |
| Direct Expenditures | $156,801 | $ 397,022 |
| Indirect Costs (administrative overhead) | 32,712 | 97,712 |
| Total Operating Costs | $189,513 | $ 494,734 |
| Other Costs | 661 | 1,983 |
| Total Cost | $190,174 | $ 496,717 |
| STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs) | $48,039 | $125,666 |

Child Support Collections: Total Amount, by Month - July 1978 to Date

September 1981


Thousands of Dollars
340
320
300
280
240
220
200
180
160
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY

INCOME SUPPORT DIVISION
*Fiscal/Statistical Section*
PERA Building - Room 503
**PO Box 2348, Santa Fe, NM 87503**

FIRST CLASS

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SRI Acquisitions
4520 East West Highway
Washington, DC 20014
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